



THE COLLEGE OF THE FLORIDA KEYS
Memorandum

DATE: July 17, 2024
TO: District Board of Trustees
FROM: Brittany Snyder, Executive Vice President and CFO
SUBJECT: Division Report – Dr. Brittany Snyder

Business Office

Student receivables as of July 16, 2024, for Fall 2024 total \$1,085,869. To date, Financial Aid has not been applied to student accounts. Student fees are due August 1, 2024.

Payment Category	Head Count Total	DE Head Count	FTE Total	DE FTE Total
Owes All	496	0	173	0
Paid in Full	311	171	96.7	38.6
Partially Paid	17	0	6.7	0
Total	824	171	276.4	38.6

Information Technology (IT)

IT has deployed 40 new workstations and two new servers. Of the 40 workstations deployed, all full-time faculty members have received a new laptop workstation. A new private virtual meeting space has been set up in a library study room at the Upper Keys Center for students to meet with staff at the Key West Campus. Fiber network connectivity has been installed in preparation for the new Tuga Clinic.

Month 2023 / Qtr 4 FY 23	Tickets Completed	Month 2023 / Qtr 1 FY 24	Tickets Completed	Month 2023 / Qtr 2 FY 24	Tickets Completed	Month 2024 / Qtr 3 FY 24	Tickets Completed	Month 2024 / Qtr 4 FY 24	Tickets Completed
April	264	July	243	October	305	January	181	April	97
May	451	August	449	November	157	February	245	May	83
June	291	September	341	December	241	March	92	June	98
	1366		1033		703		518		278

Sponsored Programs

The Office of Sponsored Programs has welcomed Senior Director Beren Lindenberg. Effective July 1, 2024, Beren transitioned to the Office of Sponsored Programs from the Office of Talent Acquisition, Development and Accountability.

Talent Acquisition, Development, and Accountability (TADA)

The College is currently recruiting 19 full-time and 42 temporary part-time positions. TADA processed 43 personnel actions since the last meeting. Additionally, the Office of TADA has been working on fiscal year rollover processes and implementing Board approved salary increases.

TADA personnel continue to work with team members across divisions to implement the new Faculty Load and Compensation module (FLAC) and with our partners at other Florida College System Institutions to prepare for the transition to the state group health insurance plan.

TADA has welcomed John Rouge as the new Executive Director, Talent Acquisition, Development, and Accountability, Richaunda Curry as the new Manager, Talent Acquisition, Development, and Accountability (IE), and Promise Clark-Kimbio as the new Assistant Director, TADA (HR/IE).