

ACTIVE STATUS

Grant Name	Description	Amount of Award	Amount Spent to Date	% Spent	Amount Available	Term of Grant
U.S. Depart of Commerce Economic Development Administration	Construction of Upper Keys Center in Key Largo. Total project amount of \$20 million includes \$16 million grant and a \$4 million match requirement, or 20% of total cost. Projected completion of construction is August 2021.	\$ 16,000,000	\$ 15,455,164	96.6%	\$ 544,836	07/01/19 - 03/15/25
Florida Department of Education Open Door Grant.	Created to provide funds to support student completion of short-term, high-demand credit and non-credit career and technical education programs.	\$ 381,472	\$ 381,471	100.0%	\$ 1	10/01/23 - 09/30/24
National Science Foundation	Developing reliable educational avenues to STEM careers.	\$ 1,917,670	\$ 1,086,223	56.6%	\$ 831,447	10/01/19 - 09/30/24
Florida Postsecondary Comprehensive Transition Program	Legislative funding to increase independent living inclusive and experiential postsecondary education, and employment opportunities for students with intellectual disabilities through degree, certificate, and non-degree programs (Project ACCESS).	\$ 1,114,074	\$ 247,153	22.2%	\$ 866,921	07/01/23 - 06/30/26
National Marine Sanctuary Foundation	Development of a scalable crab mariculture system to increase population. The crabs will consume the macroalgae cover and promote new coral growth.	\$ 62,664	\$ 37,861	60.4%	\$ 24,803	03/01/21 - 12/31/24
U.S. Depart of Environmental Protection	To fund efforts to monitor and investigate the lack of shipping traffic during the COVID 19 Pandemic.	\$ 279,968	\$ 77,445	27.7%	\$ 202,523	01/01/22 - 12/31/24
Monroe County Tourism Development Council	Swim Around Key West Funding	\$ 10,000	\$ -	0.0%	\$ 10,000	10/18/23 - 09/30/24
Monroe County Tourism Development Council	Pool Resurfacing	\$ 252,500	\$ -	0.0%	\$ 252,500	10/18/23 - 09/30/24
United Way Marine Science Education	Creating the Next Generation of Reef Stewards	\$ 2,074	\$ 225	10.8%	\$ 1,849	10/01/23 - 06/30/24
HUD-Community Project Funding	Big Pine Key development of a workforce training facility to include development of a multipurpose vehicle operations training track.	\$ 2,000,000	\$ -	0.0%	\$ 2,000,000	End date 08/31/31
Charter School Program grant	To promote system-wide improvements to the charter school landscape in Florida. Provides financial assistance for the planning, program design, and initial implementation of charter schools.	\$ 860,000	\$ -	0.0%	\$ 860,000	07/01/23 - 06/30/25
Florida Department of Education LINE grant	Provides funding to purchase high-quality equipment to support the two new simulation training centers. FY23 extension to FY24	\$ 890,000	\$ 731,314	82.2%	\$ 158,686	07/01/22 - 06/30/24
Baptist Health South Florida	Provides funding for scholarships for student's tuition and fees. \$500,000 to be used to create an endowment. FY23 extension to FY24	\$ 890,000	\$ 748,727	84.1%	\$ 141,273	07/01/22 - 06/30/24
Florida Department of Education LINE grant	Provides funding to purchase 10 Virtual Reality headsets and the training software	\$ 30,000	\$ -	0.0%	\$ 30,000	07/01/23 - 06/30/25

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Grant Name	Description	Amount of Award	Amount Spent to Date	% Spent	Amount Available	Term of Grant
South Florida Investment Board / CareerSource South Florida	CFK serves as the operator of Monroe County's Career Centers, providing management of workforce programs and delivery of workforce services. Amount of award represents annual amount.	\$ 567,303	\$ 224,935	39.6%	\$ 342,368	07/01/23 - 06/30/24
Florida Department of Education (Perkins V)	Strengthening career and technical education for the 21st century act.	\$ 109,774	\$ 49,708	45.3%	\$ 60,066	07/01/23 - 06/30/24
William Seale Donation	Nursing program support.	\$ 150,000	\$ 123,142	82.1%	\$ 26,858	08/01/22 - Until Used
U.S. Depart of Environmental Protection	To create a water quality management and improvement plan to improve water quality in the City of Key West	\$ 399,995	\$ 64,379	16.1%	\$ 335,616	01/01/23 - 12/31/24
Gulf States Marine Fisheries Commissions	Evaluating visceral discards from commercial fisheries as a viable alternative for male bloodstock during grouper aquatone (research grant).	\$ 99,694	\$ 54,388	54.6%	\$ 45,306	04/01/23 - 04/30/24
U.S. Depart of Environmental Protection (DEP)	Supports DEP Keys-based water quality monitoring related to Key West Harbor and stormwater outfall.	\$ 24,647	\$ 12,110	49.1%	\$ 12,537	07/01/22 - 06/30/24
		\$ 26,041,835	\$ 19,294,246	74.1%	\$ 6,747,589	

COMPLETED STATUS

Grant Name	Description	Amount of Award	Amount Spent to Date	% Spent	Amount Not Spent	Term of Grant
National Science Foundation	Development of a 21st century training program in the Florida Keys for renewable alternative energy technology: solar, wind, and tidal.	\$ 894,321	\$ 867,785	97.0%	\$ 26,536	08/15/16 - 07/31/22 (with ext.)
National Renewable Energy Laboratory	Develop an energy solution and presentation for the Marine Energy Collegiate Competition; Powering the Blue Economy.	\$ 15,000	\$ 15,000	100.0%	\$ -	01/27/20 - 06/30/22
FL Humanities Council	Poetics Award	\$ 10,000	\$ 10,000	100.0%	\$ -	06/01/22 - 06/01/23
FL Humanities Council	Poetics Award	\$ 5,000	\$ 5,000	100.0%	\$ -	06/01/20 - 06/01/21
FL Humanities Council	Poetics Award	\$ 5,000	\$ 5,000	100.0%	\$ -	06/01/18 - 06/01/19
Gulf States Marine Fisheries Commissions	Evaluating visceral discards from commercial fisheries as a viable alternative for male bloodstock during grouper aquatone (research grant).	\$ 117,930	\$ 117,927	100.0%	\$ 3	02/01/20 - 06/30/22

COMPLETED STATUS

Grant Name	Description	Amount of Award	Amount Spent to Date	% Spent	Amount Not Spent	Term of Grant
Cares Act GEER Rapid Credentialing I	Increase the capacity to enroll and graduate students in short term career and technical education programs that are aligned with in-demand, mid and high wage occupations. Amount represents an increase in the award effective 3/10/2022.	\$ 150,000	\$ 139,611	93.1%	\$ 10,389	05/28/20 - 09/30/22
Florida Department of Education Pathways to Career Opportunities. (PCOG)	Support the expansion of CFK's apprenticeship programs through funding for equipment, supplies, personnel , services, and other associated expenses.	\$ 57,252	\$ 38,882	67.9%	\$ 18,370	07/01/20 - 06/30/22
South Florida Geographic Initiatives Program (EPA Water Quality)	Collection of water samples in the Key West Harbor and Ship channels during COVID 19 Pandemic.	\$ 24,945	\$ 24,902	99.8%	\$ 43	06/01/21 - 02/28/23
Florida Department of Education (Perkins V)	Strengthening career and technical education for the 21st century act.	\$ 106,603	\$ 104,358	97.9%	\$ 2,245	07/01/21 - 06/30/22
South Florida Investment Board / CareerSource South Florida	CFK serves as the operator of Monroe County's Career Centers, providing management of workforce programs and delivery of workforce services.	\$ 440,408	\$ 174,821	39.7%	\$ 265,587	10/01/21 - 06/30/22
Florida Humanities Council	Supports humanities community projects. Fall 2022 Poetics series funded with a them of conjunction-an occurrence together in time space.	\$ 5,000	\$ 5,000	100.0%	\$ -	12/01/21 - 12/01/22
Florida Department of Education (EET)	Advancing Career and Technical Education through Entrepreneurship Education and Training (EET)	\$ 9,593	\$ 7,837	81.7%	\$ 1,756	12/03/21 - 09/30/22
Cares Act MSI Fund	Minority Serving Institutional support for expenses as a result of instructional and facility changes to accommodate COVID-19 health standards.	\$ 94,126	\$ 94,126	0.0%	\$ -	02/28/22 - 02/27/23
Mote Marine Laboratory	Sub-award from National Science Foundation research grant to increase under represented minorities (URM) in STEM research programs by aiding in data collection using URM students.	\$ 21,291	\$ 1,344	6.3%	\$ 19,947	02/05/20 - 08/31/23
Florida Department of Economic Development Workforce Recovery Training Program WRTP	Participant of rebuild Florida workforce recovery training program, expanding construction trade apprenticeship in the Florida Keys.	\$ 710,762	\$ 278,594	39.2%	\$ 432,168	07/01/21 - 06/30/23
Fish and Wildlife Foundation of Florida	Pilot to evaluate the IR Site Maintenance activities; for payroll, vessel use and misc consumables	\$ 17,000	\$ 11,449	67.3%	\$ 5,551	07/01/22 - 06/30/23
Florida Department of Education (Perkins V)	Strengthening career and technical education for the 21st century act.	\$ 120,777	\$ 82,976	68.7%	\$ 37,801	07/01/22 - 06/30/23
Cares Act Student Assistance	Student Assistance (Non-Scholarship) aid for cost of living during the coronavirus pandemic.	\$ 1,368,317	\$ 1,368,317	100.0%	\$ -	05/04/20 - 06/30/23
		\$ 4,173,325	\$ 3,352,928	80.3%	\$ 820,397	