

CFK ACADEMY PROPOSED BUDGET

| <u>REVENUE</u> | FY 2023-24 <u>Proposed</u> <u>Budget</u> |
|-------------------------------|---|
| FEFP | \$ 635,311 |
| TRANSPORTATION OUTLAY | 6,830 |
| FOOD SERVICE REVENUE | 58,500 |
| NSLP REIMBURSEMENTS | 14,987 |
| COLLEGE SUPPORT | 654,376 |
| TOTAL REVENUES | <u>\$ 1,370,004</u> |
| <u>EXPENSES</u> | |
| PERSONNEL | \$ 901,944 |
| CURRENT | 296,664 |
| CAPITAL | 171,396 |
| TOTAL EXPENSES | <u>\$ 1,370,004</u> |
| NET OPERATING ACTIVITY | <u>\$ (0)</u> |