



## CITY OF FALLON

### REQUEST FOR COUNCIL ACTION

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DATE SUBMITTED: June 23, 2025  
AGENDA DATE: June 27, 2025  
TO: The Honorable City Council  
FROM: Michael O'Neill, City Clerk/Treasurer  
AGENDA ITEM TITLE: Consideration and possible approval and adoption of Resolution No. 25-06-02: A resolution augmenting the fiscal year 2024-2025 budget of the Electric Enterprise Fund in the amount of Five Hundred Fifty-Two Thousand Dollars (\$552,000), the Water Enterprise Fund in the amount of One Hundred Three Thousand Dollars (\$103,000), the Sewer Enterprise Fund in the amount of One Hundred Forty-Three Thousand Dollars (\$143,000), the Sanitation Enterprise Fund in the amount of One Hundred Fifty Thousand Dollars (\$150,000), the Landfill Enterprise Fund in the amount of Two Hundred Ninety-Six Thousand Dollars (\$296,000), the Water Treatment Enterprise Fund in the amount of Sixty-Five Thousand Dollars (\$65,000), the Water Treatment Reserve Fund in the amount of One Hundred Forty Thousand Dollars (\$140,000), the Data Processing Internal Service Fund in the amount of Fifty-Three Thousand Dollars (\$53,000) and the Public Works Internal Service Fund in the amount of Four Hundred Five Thousand Dollars (\$405,000), and other matters properly related thereto. **(For possible action)**

#### TYPE OF ACTION REQUESTED:

<input checked="" type="checkbox"/> Resolution	Ordinance
Formal Action/Motion	Other

POSSIBLE COUNCIL ACTION: A resolution augmenting the fiscal year 2024-2025 budget of the Electric Enterprise Fund in the amount of Five Hundred Fifty-Two Thousand Dollars (\$552,000), the Water Enterprise Fund in the amount of One Hundred Three Thousand Dollars (\$103,000), the Sewer Enterprise Fund in the amount of One Hundred Forty-Three Thousand Dollars (\$143,000), the Sanitation Enterprise Fund in the amount of One Hundred Fifty Thousand Dollars (\$150,000), the Landfill Enterprise Fund in the amount of Two Hundred Ninety-Six Thousand Dollars (\$296,000), the Water Treatment Enterprise Fund in the amount of Sixty-Five Thousand Dollars (\$65,000), the Water Treatment Reserve Fund in the amount of One Hundred Forty Thousand Dollars (\$140,000), the Data Processing Internal Service Fund in the amount of Fifty-Three Thousand Dollars (\$53,000) and the Public Works Internal

Service Fund in the amount of Four Hundred Five Thousand Dollars (\$405,000), and other matters properly related thereto.

DISCUSSION: NRS 354.598005 authorizes the City to augment a budget when anticipated resources actually available during a budget period exceed those estimated. The City must comply with NRS 354.598005 and NAC 354.400 through 354.490, inclusive, in order to properly augment a budget. Pursuant to NRS 354.598005(1)(b), in order to augment the appropriations of an enterprise fund or internal service fund, the City Council must adopt a resolution providing therefore at a regular meeting of the Council. The attached proposed Resolution satisfies the requirements of both the Nevada Revised Statutes and the Nevada Administrative Code. If approved, the proposed Resolution will augment the budget of the Electric Enterprise Fund, the Water Enterprise Fund, the Sewer Enterprise Fund, the Sanitation Enterprise Fund, the Landfill Enterprise Fund, The Water Treatment Fund, the Water Treatment Reserve Fund, the Data Processing Internal Service Fund, and the Public Works Internal Service Fund in order to properly account for the resources and expenditures of those funds.

FISCAL IMPACT: N/A

FUNDING SOURCE: N/A

PREPARED BY: Michael O'Neill, City Clerk/Treasurer

TO BE PRESENTED TO COUNCIL BY: Michael O'Neill, City Clerk/Treasurer