CITY OF FALLON - CONVENTION & TOURISM AUTHORITY

APPLICATION FOR GRANT (OR MATCHING GRANT) FUNDS

1.	Name of Organiz	Company) Pacific Coast Cutting Horse Assocition							
	Chief Executive Officer:		Tami Rodman						
	Mailing address	POB	ox 1790						
	City Ione	State	CA	Zip	95640				
	Phone Number:	209-7	27-5779	Email: Trod		man@pccha.com			
2.	How long organi	in business)	business) 75 Years			Tax I.D. #	95-2083492		
3.	Purpose of Organization Our mission is to promote the heritage of the legendary cutting horse in the Wester							cutting horse in the Western	
4.	Total Annual Budget \$ 5,787,508								
5.	Project Director	Tami I	Rodman			Phone Number:		209-727-5779	
	Mailing address: P O Box 1790								
	City Ione	State	CA	Zip 95640		En	Email: trodman@pccha.com		
6.	Project Title Road To Fallon								
7.	Actual Date of H	Event	July 23 – Ju	uly 23 – July 26, 2025					
8.	Location of project 3C Events Complex								
9.	Funds requested from FCTA: \$ \$5,000								
10.	Total cost of project: \$ \$411,833								
11.	Will the Convention Center be used? No When?								
12.	Summarize the objectives of this project: <u>Our objective is to produce a family equine event that</u> <u>will promote and improve tourism and bring business to the city of Fallon, NV. We have a</u> <u>proven history, as the largest cutting horse association on the West Coast, to turn out</u> <u>economically beneficial events in the state of Nevada. We have signed a three-year agreement</u> with the 3C Events Complex, and a long-term goal is to conduct an ongoing annual event in								

Fallon.

PROJECT BUDGET

- 13. EXPENSES: Please itemize all expenses including items on which grant monies will be expended.
 - Facility Costs \$32,000
 - Labor \$54,677
 - Advertising & Mktg \$5,715
 - Cattle Costs \$165,900
 - Video Expenses \$8,900
 - Equipment Rental \$5,441
 - Purses \$110,400
 - Awards \$4,000
 - Bedding \$15,800
 - NCHA Approval Fees \$9,000

PROJECT BUDGET

- 14. REVENUE: Please itemize all revenue including requested grant monies.
 - Entry Fees \$294,900
 - Stall Bedding \$66,930
 - Vendors \$1,140
 - Hay/Feed \$2,975
 - Practice Pen \$34,615
 - Arena Advertising \$5,250
 - Sponsorships \$7,500

PROJECT BUDGET

15. GRANT EXPENDITURES: Please list all items for which grant monies will be expended.

- Eblasts
- Ads
- Posters
- Website
- Arena Signage
- Facebook

- Please define the long- and short-term goals of this project: Our long-term goal is to produce a successful ongoing annual event that will improve tourism and bring economic business to Fallon.
 Our first-year goal is to achieve a financially viable show that benefits the Fallon community and PCCHA.
- 17. Please estimate the total attendance you expect at your event and list your target market areas: We estimate 250-350 contestants, participants and staff.

Our target market is the equine and western industry.

18. Local economic impact (complete the following as it pertains to your project):

(a) How many visitors, from outside a 60-mile radius, do you expect to draw to Fallon as a result of this project?

250 - 350

(b) How many total room nights do you expect out-of-area visitors will generate as a result of this project: (Number of visitors who stay in a motel) x (number of nights they stay in a motel)?

Approximately 1,000 room nights

(c) Approximately how many people outside of Fallon (both in-state and out-of-state) will be exposed to the promotion of this project?

(d) 250-350

similar project last year? N/A

(e) How many locals will attend your event? 10 - 15

(f) What is the overall economic impact of this project: (Number of visitors x amount each visitor will spend in town—excluding what is spent at your event)?

200 participants generating approximately 1,000 room nights, restaurants, grocery stores, entertainment venues and gift shops.

19. Please provide creative ideas, plans or tentative outlines for advertising, promotions, marketing, and publicity and any proposed media schedules:

PCCHA has a routine media schedule and promotion plan in place for promoting all our events through Eblasts, Facebook posts, Media Ads, Posters, Arena advertising and Website postings.

20. Please describe how you intend to survey your attendees and gather information about room nights, economic impact, media source for attendees finding out about the event, length of stay, hometown, etc.:

PCCHA reviews the event's success by evaluating our number of entries. This information generates the data required for PCCHA to determine the economic success of the show and the indirect economic impact to the community.

Signature of Applicant/Grantee

Date

Tami Rodman

4.7.25

For further information or applications contact: Jane Moon, Director of Tourism & Special Events at the City of Fallon at 775-428-1383 or JMoon@FallonNevada.gov.