

CITY OF FALLON

APPROPRIATION TRANSFERS

FISCAL YEAR 2023/2024

	Current Budget	Increase (Decrease)	Amended Budget
<u>General Fund</u>			
<i>City Council</i>			
Salaries & Wages	\$ 64,000	\$ 4,000	68,000
Employee Benefits	42,000	(4,000)	38,000
<i>Executive Department</i>			
Salaries & Wages	111,000	1,000	112,000
Employee Benefits	69,000	(1,000)	68,000
<i>City Clerk</i>			
Employee Benefits	382,000	9,000	391,000
Services & Supplies	133,329	(9,000)	124,329
<i>City Attorney</i>			
Employee Benefits	184,000	40,000	224,000
<i>Municipal Court</i>			
Salaries & Wages	379,000	(45,000)	334,000
Employee Benefits	135,000	5,000	140,000
<i>Police Department</i>			
Employee Benefits	1,887,000	23,000	1,910,000
Services & Supplies	529,302	37,000	566,302
Capital Outlay	100,000	(30,000)	70,000
<i>Fire Department</i>			
Service & Supplies	353,495	(30,000)	323,495
<i>Parks</i>			
Employee Benefits	292,000	(45,000)	247,000
Services & Supplies	553,706	45,000	598,706
<u>Convention Center</u>			
Services & Supplies	250,000	(6,000)	244,000
Capital Outlay	-	6,000	6,000
<u>Convention & Tourism</u>			
Capital Outlay	550,000	150,000	700,000
Other	550,000	(150,000)	400,000
Total	\$ 6,564,832	\$ -	\$ 6,564,832