



## CITY OF FALLON

### REQUEST FOR COUNCIL ACTION

---

DATE SUBMITTED: July 23, 2025  
AGENDA DATE: July 30, 2025  
TO: The Honorable City Council  
FROM: Michael O'Neill, City Clerk/Treasurer  
AGENDA ITEM TITLE: Consideration and possible approval and adoption of Resolution No. 25-07-04: A resolution augmenting the fiscal year 2025-2026 budget of the Electric Enterprise Fund in the amount of Four Hundred Thirty Thousand Dollars (\$430,000), the Water Enterprise Fund in the amount of Five Thousand Dollars (\$5,000), the Sewer Enterprise Fund in the amount of One Hundred Fifty-Seven Thousand One Hundred Dollars (\$157,100), the Sanitation Enterprise Fund in the amount of Three Thousand Seven Hundred Fifty Dollars (\$3,750), the Landfill Enterprise Fund in the amount of Twenty-Eight Thousand Five Hundred Fifty Dollars (\$28,550), and other matters properly related thereto. **(For possible action)**

#### TYPE OF ACTION REQUESTED:

<input checked="" type="checkbox"/> Resolution	Ordinance
Formal Action/Motion	Other

POSSIBLE COUNCIL ACTION: Motion to approve and adopt Resolution No. 25-07-04: A resolution augmenting the fiscal year 2025-2026 budget of the Electric Enterprise Fund in the amount of Four Hundred Thirty Thousand Dollars (\$430,000), the Water Enterprise Fund in the amount of Five Thousand Dollars (\$5,000), the Sewer Enterprise Fund in the amount of One Hundred Fifty-Seven Thousand One Hundred Dollars (\$157,100), the Sanitation Enterprise Fund in the amount of Three Thousand Seven Hundred Fifty Dollars (\$3,750), the Landfill Enterprise Fund in the amount of Twenty-Eight Thousand Five Hundred Fifty Dollars (\$28,550), and other matters properly related thereto.

DISCUSSION: NRS 354.598005 authorizes the City to augment a budget when anticipated resources actually available during a budget period exceed those estimated. The City must comply with NRS 354.598005 and NAC 354.400 through 354.490, inclusive, in order to properly augment a budget. Pursuant to NRS 354.598005(l)(b), in order to augment the appropriations of an enterprise fund the City Council must adopt a resolution providing therefore at a meeting of the Council. The attached proposed Resolution satisfies the requirements of both the Nevada Revised Statutes and the Nevada Administrative Code. If approved, the proposed Resolution will augment the budget of the Electric

Enterprise Fund, the Water Enterprise Fund, the Sewer Enterprise Fund, the Sanitation Enterprise Fund, and the Landfill Enterprise Fund in order to properly account for the resources and expenditures of those funds.

FISCAL IMPACT: N/A

FUNDING SOURCE: N/A

PREPARED BY: Michael O'Neill, City Clerk/Treasurer

TO BE PRESENTED TO COUNCIL BY: Michael O'Neill, City Clerk/Treasurer