

City of Fallon Laura Mills Park Revitalization				
	General Costs		CDBG	City of Fallon
1	Mobilization, Demobilization, Traffic/Site Control, Cleanup	\$60,000.00	\$60,000.00	
2	Demolition, Removals, and Clear and Grub	\$40,000.00	\$40,000.00	
	Interior Walking Path			
3	4" PCC Sidewalk with 6" Aggregate Base	\$392,400	\$392,400	
4	Irrigation Sleeving	\$7,500	\$7,500	
5	Removable Bollards for Maintenance Access	\$8,000	\$8,000	
	Exterior Walking Path			
6	4" PCC Sidewalk with 6" Aggregate Base	\$112,800	\$112,800	
7	Grading Transitions adjacent to Alleys	\$10,000	\$10,000	
	Parking Lot #1			
8	3" AC with 6" Aggregate Base SF	\$75,000		\$75,000
9	Over-excavation of Unsuitable Materials	\$7,500		\$7,500
10	PCC Driveway Aprons	\$4,800		\$4,800
11	PCC Post Curb	\$12,800		\$12,800
12	4" PCC Sidewalk with 6" Aggregate Base	\$15,600		\$15,600
13	Light Poles and Associated Infrastructure	\$40,000		\$40,000
14	Storm Drain Infrastructure (Catch Basins and Infiltrators)	\$30,000		\$30,000
15	Striping and Signage	\$1,500		\$1,500
	Parking Lot #2			
16	3" AC with 6" Aggregate Base	\$135,600		\$135,600
17	Over-excavation of Unsuitable Materials	\$11,250		\$11,250
18	PCC Driveway Aprons	\$14,400		\$14,400
19	PCC Post Curb	\$18,600		\$18,600
20	4" PCC Sidewalk with 6" Aggregate Base	\$14,760		\$14,760
21	Light Poles and Associated Infrastructure	\$60,000		\$60,000
22	Storm Drain Infrastructure (Catch Basins and Infiltrators)	\$40,000		\$40,000
23	Striping and Signage	\$2,000		\$2,000
	Parking Lot #3			
16	3" AC with 6" Aggregate Base	\$122,400		\$122,400
17	Over-excavation of Unsuitable Materials	\$9,375		\$9,375
18	PCC Driveway Aprons	\$9,600		\$9,600
19	PCC Post Curb	\$39,000		\$39,000
20	4" PCC Sidewalk with 6" Aggregate Base	\$11,700		\$11,700
21	Light Poles and Associated Infrastructure	\$40,000		\$40,000
22	Storm Drain Infrastructure (Catch Basins and Infiltrators)	\$30,000		\$30,000
23	Striping and Signage	\$1,500		\$1,500
	Design			
24	Engineering, Construction Testing & Special Inspection (±18% of Construction Cost)	\$248,055		\$248,055
25	New Playground Equipment	\$250,000		\$250,000
	Total	\$1,876,140.30	\$630,700.00	\$1,245,440
			34%	66%