



## CITY OF FALLON

### REQUEST FOR COUNCIL ACTION

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DATE SUBMITTED: 4/23/2024  
AGENDA DATE: 5/1/2024  
TO: The Honorable City Council  
FROM: Michael O'Neill, Deputy Clerk/Treasurer  
AGENDA ITEM TITLE: Consideration and possible approval of contract with Oasis Online to provide City of Fallon with Information Systems Management Services in the base amount of One Hundred Thirty-Three Thousand Two Hundred Dollars (\$133,200.00) and additional hourly fees as may become necessary pursuant to the terms of the contract. **(For possible action)**

TYPE OF ACTION REQUESTED:

Resolution	Ordinance
<input checked="" type="checkbox"/> Formal Action/Motion	Other

POSSIBLE COUNCIL ACTION: Motion to approve the contract with Oasis Online to provide City of Fallon with Information Systems Management Services in the base amount of \$133,200.00 (One Hundred Thirty-Three Thousand Two Hundred Dollars) and additional hourly fees as may become necessary pursuant to the terms of the contract.

DISCUSSION: Oasis Online has provided the City of Fallon (City) with Information Systems Management service since September 2021 and the original contract for their services has expired. The new contract between the City and Oasis Online is before you for your consideration. This contract is materially the same as the previous contract with two exceptions. An increase to the base annual cost of \$109,992 (One Hundred Nine Thousand Nine Hundred Ninety-Two Dollars) to \$133,200 (One Hundred Thirty-Three Thousand Two Hundred Dollars), an increase of \$23,208 (Twenty-Three Thousand Two Hundred Eight Dollars), and the new contract now covers Information Systems Management services for the Police Department. Previously, support for the Police Department's Information System Management needs was specifically excluded from the services Oasis Online provided. Given the general increase in costs over the past two years and seven months, combined with the inclusion of the Police Department in the renewal contract, the increased fee is reasonable. The City expects to recoup the increase to the annual fee via a reduction of costs from other vendors supporting the Police Department and labor savings as Oasis Online takes on tasks that historically Police Department staff have been performing, predominantly as overtime hours.

**FISCAL IMPACT:** \$133,200.00 (One Hundred Thirty-Three Thousand Two Hundred Dollars) per year service fee to be paid in monthly installments of \$11,100 (Eleven Thousand One Hundred Dollars).

**FUNDING SOURCE:** User Fees charged to the various Governmental and Proprietary Funds within the City of Fallon.

**PREPARED BY:** Michael O'Neill

**TO BE PRESENTED TO COUNCIL BY:** Sean Richardson