



## CITY OF FALLON

### REQUEST FOR COUNCIL ACTION

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DATE SUBMITTED: June 22, 2026  
AGENDA DATE: June 30, 2026  
TO: The Honorable City Council  
FROM: Michael O'Neill, City Clerk/Treasurer  
AGENDA ITEM TITLE: Consideration and possible approval and adoption of Resolution No. 26-06-01: A resolution augmenting the Fiscal Year 2025-2026 budget of the General Fund in the amount of Two Million Nine Hundred Seventy-Two Thousand Dollars (\$2,972,000), the Convention Center Fund in the amount of Fifteen Thousand Dollars (\$15,000), the Airport Fund in the amount of Eight Hundred Thousand Dollars (\$800,000), the Mayor's Youth Fund in the amount of Fifteen Thousand Four Hundred Thirty Dollars (\$15,430), and the Convention and Tourism Fund in the amount of Three Hundred Sixteen Thousand One Hundred Fifty Dollars (\$316,150). **(For possible action)**

TYPE OF ACTION REQUESTED:

<input checked="" type="checkbox"/> Resolution	Ordinance
<input type="checkbox"/> Formal Action/Motion	Other

POSSIBLE COUNCIL ACTION: Motion to approve and adopt Resolution No. 26-06-01: A resolution augmenting the Fiscal Year 2025-2026 budget of the General Fund in the amount of Two Million Nine Hundred Seventy-Two Thousand Dollars (\$2,972,000), the Convention Center Fund in the amount of Fifteen Thousand Dollars (\$15,000), the Airport Fund in the amount of Eight Hundred Thousand Dollars (\$800,000), the Mayor's Youth Fund in the amount of Fifteen Thousand Four Hundred Thirty Dollars (\$15,430), and the Convention and Tourism Fund in the amount of Three Hundred Sixteen Thousand One Hundred Fifty Dollars (\$316,150).

DISCUSSION: NRS 354.598005 authorizes the City to augment a budget when anticipated resources actually available during a budget period exceed those estimated. The City must comply with NRS 354.598005 and NAC 354.400 through 354.490, inclusive, to properly augment a budget. Pursuant to NRS 354.598005(1)(a), to augment the appropriations of a fund to which ad valorem taxes are allocated as a source of revenue, the City Council must adopt a resolution reciting the appropriations to be augmented and the nature of the unanticipated resources intended to be used for the augmentation. The Council must publish notice of its intention to act on the resolution and must not take action until at least

three (3) days after publication of the notice. The General Fund contains ad valorem taxes as a source of revenue which requires the publication of such a notice. The other governmental funds included in the resolution, the Convention Center Fund, the Airport Fund, the Mayor's Youth Fund, and the Convention & Tourism Authority Fund are not allocated ad valorem taxes and therefore do not require publication. Notice of the Council's intention to act on the proposed Resolution was published in the Fallon Post on June 26, 2026. The attached proposed Resolution satisfies the requirements of both the Nevada Revised Statutes and the Nevada Administrative Code. If approved, the proposed Resolution will augment the budget of the General Fund, the Convention Center Fund, the Airport Fund, the Mayor's Youth Fund, and the Convention & Tourism Authority Fund in order to properly account for the resources and expenditures of those funds.

PREPARED BY: Michael O'Neill, City Clerk/Treasurer

TO BE PRESENTED TO COUNCIL BY: Michael O'Neill, City Clerk/Treasurer