CITY OF FALLON - CONVENTION & TOURISM AUTHORITY

APPLICATION FOR GRANT (OR MATCHING GRANT) FUNDS

1. Name of Organization (or Company) Motor Sports Safety Inc

Chief Executive Officer: John Stauverman

Mailing address 920 Ronald Way

City Fallon State Nevada Zip 89406

Phone Number: 775-427-4266 Email: jstauverman@charter.net

2. How long organized (or in business) 30 years Tax I.D. # 88-0274488

3. Purpose of Organization To promote tourism via Motorsports Activities

4. Total Annual Budget \$ \$140,000.00

5. Project Director John Stauverman Phone Number: 775-427-4266

Mailing address: P.O. Box 2590

City Fallon State Nevada Zip 89407 Email: Jstauverman@charter.net

6. Project Title 2025 Top Gun Dragstrip Drag Racing Season

7. Actual Date of Event May 2nd, 2025, through September 14th, 2025

8. Location of project Top Gun Dragstrip, 15500 Schurz Hwy., Fallon, NV

9. Funds requested from FCTA: \$ \$10.000.00

10. Total cost of project: \$ \$140,000,00

11. Will the Convention Center be used? No When?

12. Summarize the objectives of this project:

Our goal is to provide a safe and supervised facility for drag racing, keeping our youth away from dangerous street racing. Our local events attract racers from all of Nevada, Northern and central California, Idaho and Oregon

Our Major National Hot Rod Assn. events attract racers from the entire Western US and Canada to compete. The track can accommodate up to 700 racers and 3000 spectators per event.

PROJECT BUDGET

13. EXPENSES: Please itemize all expenses including items on which grant monies will be expended.

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I.) ADV	VERTISING	\$15,250.00
2.) AWA	ARDS / TROPHIES	\$1,600.00
	CER PAYOUTS	\$27,000.00
	TRACT LABOR	\$30,0000.00
4.) EXH	HIBITION CARS/TRAVEL EXPENSE	\$9,500.00
5.) INS		\$8,400.00
6.) PER	RMITS/SANCTIONING FEES	\$6,500.00
	GUN MALL INVENTORY	\$7,000.00
	LITIES/TRASH/RESTROOMS	\$6,000.00
	IICLE MAINTENANCE	\$3,750.00
	ACK IMPROVEMENTS/MAINTENANCE	\$15,000.00
11.) TR	ACK PREP & EQUIPMENT RENTAL	\$10,000.00
		\$140,000.00

PROJECT BUDGET

14. REVENUE: Please itemize all revenue including requested grant monies.

7.)	SUMMIT POINTS SIGN UPS	\$4,800.00
6.)	CINCE KENTAL	\$1,800.00
5.)	GRANT(S)	\$15,000.00
4.)	MALL SALES	\$6,200.00
	RESURVED PARKING FEES	\$5,000.00
	ADVERTISING REVENUE	\$17,200.00
	RACING EVENTS, GATE SALES	\$90,000.00

PROJECT BUDGET

15. **GRANT EXPENDITURES:** Please list all items for which grant monies will be expended.

1.) Radio & Television Ads

Target areas are the Western regional areas to include as Arizona, California, Idaho, Nevada, Oregon & Utah.

RACES TO BE ADVERTISED:	
May 17th - 18th - NorCal Nostalgic Association event	\$500.00
May 30th - \$2000 NHRA Jr Dragster Challenge Event	\$500.00
May 31 st - June 1 st Junior Dragster Double Divisional	\$500.00
May 31st - June 1st NHRA Double National Open	\$1000.00
June 6th - Five Dollar Friday Race the Strip not the Street	\$250.00
Sept. 5th - Five Dollar Friday race the strip not the stree	et \$250.00
Sept. 14th - Fallon 660 / National dragster Challenge 3k	\$2500.00
Sept. 15^{Th} - NHRA Topgun king of the track	\$500.00
NATIONAL MAGAZINE ADS	
ional Dragster", "Sportsman Only", "Division 7 Hot Line" mag	gazines

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Target areas are Arizona, California, Idaho, Nevada, Oregon, Utah and	Canada
May 31 st - June 1st NHRA National Open Jr Dragster Divisional	\$1000.00
Sept. 14 th - Fallon 660 / National Dragster Challenge 3k	\$1500.00
Sept. 14th - ET King of the Track	\$500.00
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3.) RACER MAILINGS & FLYERS

2025 Programs,	posters, and newspaper publications	\$5000.00
Special event :	flyers and handouts	\$2000.00

4.) Social Media

Social Media	
Facebook	\$1000.00
YouTube	\$500.00
NHRA and NHRAracer.com	\$250.00

GRAND TOTAL:

\$17,750

16. Please define the long- and short-term goals of this project:

Our Long-term goal is to continue to establish Fallon as Northern Nevada's Motor sports capital, contributing positively to the community economically, while providing a safe and legal environment for motorsports. Our short-term goal is to concentrate on new events to help offset the economic cost increases we have experienced within the last few years.

17. Please estimate the total attendance you expect at your event and list your target market areas: 5,000+ visitors and racers come to Top Gun Each Year. Our markets include Nevada, California, Arizona, Utah, Oregon, and Canada.

- 18. Local economic impact (complete the following as it pertains to your project):
 - (a) How many visitors, from outside a 60-mile radius, do you expect to draw to Fallon as a result of this project?

It is estimated that 90% of our visitors are from beyond the 60-mile radius.

(b) How many total room nights do you expect out-of-area visitors will generate as a result of this project: (Number of visitors who stay in a motel) x (number of nights they stay in a motel)?

The latest information from the NHRA indicates 10% of racers, crew and spectators stay in local motels. Our events have approximately 5000 people attending throughout the year.

(c) Approximately how many people outside of Fallon (both in-state and out-of-state) will be exposed to the promotion of this project?

Our exposure goal is to reach more than 500,000 people in Nevada, California, Utah, Idaho, Arizona.

(d) Approximately how many people from outside a 60-mile radius visited Fallon as a result of a similar project last year?

We estimate approximately 4,000 over the 17-event schedule (75%)

- (e) How many locals will attend your event?
 - We project approximately 1,000 over the 17-event schedule (25%)
- (f) What is the overall economic impact of this project: (Number of visitors x amount each visitor will spend in town—excluding what is spent at your event)?

The total local economic impact is estimated at near \$300,000.00

19. Please provide creative ideas, plans or tentative outlines for advertising, promotions, marketing, and publicity and any proposed media schedules:

Our Marketing and advertising using social media will continue to grow. We will use social media and promote local business as well. Another major contributing factor is with visitor traffic from the involvement of the Fallon Tourism Authority. It is very important that we work together and communicate what we are doing to coincide with other local events.

20. Please describe how you intend to survey your attendees and gather information about room nights, economic impact, media source for attendees finding out about the event, length of stay, hometown, etc.:	
We plan to use a survey form with the following questions: Male/Female (circle one) Where are you from? How far did you travel to get here? How many are in your group? _ Will you stay overnight in Fallon? Yes No How many nights? Where are you staying? Motel; RV/Campground _ Friend/Family. Other Comments How did you hear about the (event)?	
Newspaper ads Radio ads TV ads News Articles Magazine Other	
Including admission, how much did your group spend at the event? How much will you spend outside of the event on this trip? Will you: buy gasoline? eat in a restaurant shop other (specify) And of course, if there are other demographics you would like us to gather, we would	
Signature of Applicant/Grantee Date	

1-1-25

John Stauverman