

SUMMARY OF GRANT PERFORMANCE, July 2024

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Since 1982, the City of Fallon has received twenty-six Community Development Block Grants (CDBG). A brief description and status of these grants is found below.

- a. In 1982, a grant (CDBG/82/015) was received in the amount of \$10,000. The project provided access to City Hall for the handicapped which was not previously available. The project was successfully closed out in May, 1984.
- b. In 1988, a grant (CDBG/88/085) was received in the amount of \$33,000. The project involved the construction of a new restroom and the remodeling of another ADA accessible restroom within City Hall. \$22,369.13 of the grant was used and the remaining funds were returned. The project was successfully closed out in November, 1990.
- c. In 1991, a grant (CDBG/91/135) was received in the amount of \$137,000. This grant was utilized to replace a water line in the downtown business area of Fallon. The project was successfully closed out in 1996.
- d. In 1993, a grant (CDBG/93/345) was received in the amount of \$61,637. This grant was utilized to replace a water transmission line running down North Maine Street. The project was successfully closed out in 1999.
- e. In 2000 a housing grant (CDBG/00/HS/002) was received in the amount of \$52,852.00. The project involved the rehabilitation of substandard housing. \$8,194.63 of the grant was used and the remaining funds were returned. The project was successfully closed out in 2005.
- f. In 2003, a grant (CDBG/03/PCB/004) was received for a feasibility study in the amount of \$20,000.00. The project evaluated the feasibility of providing water and sewer service to areas immediately South of Fallon. The project was successfully closed out in 2010.
- g. In 2004, a grant, (CDBG/04/ED/004), was received on behalf of the Nevada Micro-enterprise Initiative in the amount of \$50,000.00. The funds were used as operating funds to assist small businesses in Nevada. \$37,228.99 of the grant was used and the remaining funds were returned. The project was successfully closed out in January, 2012.
- h. In 2004, a grant, (CDBG/04/ED/005), was received on behalf of the Nevada Micro-enterprise Initiative in the amount of \$70,000.00. The funds were used as loan funds to assist small businesses in Nevada. \$35,000.00 of the grant was used and the remaining funds were returned. The project was successfully closed out in January, 2012.

- i. In 2004, a grant, (CDBG/04/020), was received on behalf of Community Business Resource Center (CBRC) in the amount of \$160,000.00. The funds were used for general operating costs. CBRC provides technical assistance and training for small businesses. The project was successfully closed out in January, 2012.
- j. In 2004, a grant, (CDBG/04/007), was received on behalf of Churchill Association for Retarded Citizens (Fallon Industries) in the amount of \$168,000.00. The grant was amended in 2005 with an additional \$20,000.00. The project is being used to provide additional facilities for the Churchill Association of Retarded Citizens. \$26,000.00 of the grant was de-obligated and the remaining funds are being used. The project was successfully closed out on May 21, 2010.
- k. In 2007, a grant, (CDBG/07/PF/006), was received on behalf of the Coalition of Senior Citizens in the amount of \$130,000.00. The project remodeled their facility at 310 East Court Street. Of the grant total, \$7,212.00 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on May 21, 2010.
- l. In 2007, a grant, (CDBG/07/PCB/004), was received on behalf of the Churchill Economic Development Authority in the amount of \$50,000.00. The project is a Hometown Competitiveness (HTC) program designed to help build leadership in the community. Of the grant total, \$8,561.05 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on May 6, 2010.
- m. In 2008, a \$250,000.00 grant, (CDBG/08/AQ/001), was received on behalf of Churchill Council on Alcohol and Other Drugs, which is doing business as New Frontier Treatment Center. The project will help acquire a new building from which to operate the treatment center. The project was successfully closed out in 2008.
- n. In 2009, a grant, (CDBG/09/PF/009), in the amount of \$100,000.00 was received for playground equipment installation at Oats Park. Of the grant total, \$4,223.00 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out on August 3, 2010.
- o. In 2010, a grant, (CDBG/10/PF/013), in the amount of \$350,000.00 was received for the construction of a multi-purpose building in Venturacci Park. All grant funds for this project have been used. The project is completed and operational on a daily basis. The project was successfully closed out on January 2, 2013.
- p. In 2011, a grant, (CDBG/11/PF/11), in the amount of \$100,000.00 was received for the construction of various sidewalks and ADA ramps in the southeast quadrant of the City. All grant funds were used and the project was successfully closed out on April 29, 2013.

- q. In 2011, a grant, (CDBG/11/PF/12), in the amount of \$100,000.00 was received for the landscape renovations in Oats Park. The park was regraded and new sod laid. All grant funds were used and the project was successfully closed out on April 29, 2013.
- r. In 2013, a grant, (CDBG/13/PF/04,), in the amount of \$135,000.00 was received for ADA improvements at the Outdoor Pool. Major interior improvements were made to the building as well as the creation of additional ADA access. All grant funds were used and the project was successfully closed out on August 13, 2014.
- s. In 2014, a grant, (CDBG/14/PF/08), in the amount of \$112,500.00 was received for ADA improvements at the Outdoor Pool, Phase 2. \$9,297.55 was de-obligated and returned to CDBG, while the rest was used. The project was successfully closed out November on 6, 2015.
- t. In 2016, a grant, (CDBG/16/AQ/06), in the amount of \$300,000.00 was received as a pass-thru grant to Fallon Community Theatre for the purchase of Fallon Theatres, 71 South Maine Street. The project was successfully closed out February 28, 2017.
- u. In 2016, a grant, (CDBG-16/2-PS-20), in the amount of \$29,568.00 was received as a pass-thru grant to Fallon Food Hub for the purchase of equipment to expand capacity to process food for the area. The project has been officially closed.
- v. In 2017, a grant, (CDBG-17-AQ-02), in the amount of \$107,000.00 was received as a pass-thru grant to Fallon Food Hub for the purchase of 495 South Maine Street. The project is closed out.
- w. In 2019, a grant, (CDBG-19-PF-04), in the amount of \$630,444 was received for reconstructing portions of Front Street. The project included a full roadway reconstruction as well as the installation of curb, gutter and sidewalk. This project was completed in 2021. This project is closed out.
- x. In 2021, a grant, (CDBG-21-PF-04), in the amount of \$885,462.50 was allocated for reconstructing portions of North Broadway and North Sherman Street. The project included a full roadway reconstruction as well as the installation of curb, gutter and sidewalk. This project is closed out.
- y. In 2022, a grant, (CDBG-22-PF-08), in the amount of \$405,045 was allocated for reconstructing a portion of Court Street. The project includes a full roadway reconstruction as well as the installation of curb, gutter and sidewalk. This project was completed in early 2024 and in the process of being closed out.
- z. In 2023, a grant, (CDBG-23-PF-01), in the amount of \$500,000 was allocated for reconstructing a portion of Kaiser Street. This project was then changed to a

planning grant where \$172,000 was awarded to the City for the design of Kaiser Street. The remaining funds were de-obligated back to CDBG. The City has issued a request for qualifications for designers, and the design process will begin shortly after that process is complete.

Total CDBG Funds Utilized:

1982	\$	10,000.00
1988	\$	22,369.13
1991	\$	137,000.00
1993	\$	61,637.00
2000	\$	8,194.63
2003	\$	20,000.00
2004	\$	37,228.99
2004	\$	35,000.00
2004	\$	160,000.00
2004	\$	162,000.00
2007	\$	122,788.00
2007	\$	41,438.95
2008	\$	250,000.00
2009	\$	95,777.00
2010	\$	350,000.00
2011	\$	100,000.00
2011	\$	100,000.00
2013	\$	135,000.00
2014	\$	103,202.45
2016	\$	300,000.00
2017	\$	107,000.00
2019	\$	630,444.00
2021	\$	885,462.50
2022	\$	405,045.00
2023	\$	172,000.00
Total	\$	4,451,587.65