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## CITY COUNCIL WORKSHOP CITY OF FAIR OAKS RANCH, TEXAS

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AGENDA TOPIC: Roadway General Obligation Bond  
DATE: March 7, 2024  
DEPARTMENT: Public Works  
PRESENTED BY: Grant Watanabe, P.E., Director of Public Works and Engineering Services

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### **INTRODUCTION/BACKGROUND:**

At the February 1, 2024, regular council meeting, the council conducted a workshop to review roadway bond project assumptions, options for Ammann Road, and options for total bond authorization. The Council directed staff to draft an ordinance authorizing a bond election for up to \$16 million in general obligation bonds, and ultimately approved it at the February 8, 2024, special meeting. The Council also had questions relating to different reconstruction alternatives and cost estimates. This workshop will address those questions by presenting updated cost estimates reflecting the removal of paved shoulders and some proposed typical sections which could be used for future public outreach efforts (i.e. townhall meeting, informational flyers, etc.). Below is a summary of each project:

- Dietz Elkhorn (East) Reconstruction
  - Existing width: 28-29 feet
  - Proposed width: 32 feet (widens paved shoulder on south side to 5 feet)
  - Cost: \$2.8 million
- Battle Intense Reconstruction
  - Existing width: 30 feet
  - Proposed width: 30 feet
  - Cost: \$400,000
- Rolling Acres Trail Reconstruction
  - Existing width: 22 feet
  - Proposed width: 22 feet
  - Cost: \$2.0-4.2 million (cost range for low water crossing improvement options)
- Ammann Road Reconstruction – North curve to Rolling Acres Trail
  - Existing width: 22 feet
  - Proposed width: 22 feet
  - Cost: \$2.2-4.2 million (cost range for low water crossing improvement options)

It should be noted that the costs estimate for the Dietz Elkhorn (East) Reconstruction project has been reduced from \$4.3 to \$2.8 million based on recent receipt of the consultant's opinion of probable construction cost (OPCC). Staff plans to present details and costs for each multimodal option at a future Council meeting. It should also be noted that the unit price for asphalt paving mixture and materials has continued to increase from 2023 to 2024 based on the Producer Price Index (PPI) and TxDOT average low-bid unit price trends. Project cost estimates have been

adjusted accordingly.

**POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

- Supports Priority 1.4 to Develop Sustainable Financing Strategies Aligned with Service Delivery Expectations of the Strategic Action Plan
- Supports Priority 3.4 to Enhance and Ensure Continuity of Reliable Roadway Improvement Initiatives of the Strategic Action Plan

**LONGTERM FINANCIAL & BUDGETARY IMPACT:**

Should voters approve the issuance of a general obligation bond, each project will be considered as part of the budget cycle and tax rate approval process.