OF		0.15.05.15		-				
	PR	OJECT ID:		5				
Cars RANCH	PRO	JECT TITLE	Dietz Elkhorn reconstructio	•				
	DEPA	RTMENT(S)	Engineering					_
			ION: Roadwa	V	100	10 m	-	and the second second
	Reconstruction, Addition of Ped/Bike							
	Amen	ities, Drainag	e Improvemer	nts, and	San y the	6		
	Utility	Adjustments	5.				-	
	Diete						10.50 10.50 50	and the set of the set of the
Location			way reconstru					
Limits From/To:	From		wy to FM 3351	_ [
Schedule		Start	End					
Design Phase		FY23	FY25					
ROW/Esmt Acq.								
Construction		FY26	FY27					
PROJECT NEED/B	ENEFIT	S:						
Dietz Elkhorn Roa	- يما ام	<u> </u>	1 1 1 1/2					
			-	-		-		•
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segment of roadw	:han 3 y vay will	years, the ave require close	erage OCI for t attention to t	his segment of raffic flow as t	f roadway will b this is one of the	e below 20. Re e major routes	econstructio for the City.	n of this Project
segment of roadw stakeholders have	han 3 y vay will voiced	years, the ave require close l concerns ab	erage OCI for t attention to t out speeding i	his segment of raffic flow as t ssues, heavy t	f roadway will b this is one of the ruck traffic, "cu	e below 20. Re e major routes t-through" traf	econstructio for the City. fic between	n of this Project I-10 and FM
segment of roadw stakeholders have 3351, and overall	han 3 y ay will voiced corrido	years, the ave require close I concerns ab or safety for th	erage OCI for t attention to t out speeding i he citizens of F	his segment of raffic flow as t ssues, heavy t air Oaks Ranc	f roadway will b this is one of the ruck traffic, "cu h. There are nu	e below 20. Re e major routes t-through" traf imerous pedes	econstructio for the City. fic between trians, bicycl	n of this Project I-10 and FM lists, and golf
segment of roadw stakeholders have 3351, and overall cart drivers that "s	than 3 y vay will voiced corrido share" t	years, the ave require close concerns ab r safety for th this segment	erage OCI for t e attention to t out speeding i he citizens of F of roadway w	his segment of raffic flow as t ssues, heavy t air Oaks Ranc ith vehicles; th	f roadway will b this is one of the ruck traffic, "cu h. There are nu his has led proje	e below 20. Re e major routes t-through" traf umerous pedes ct stakeholders	econstructio for the City. fic between trians, bicycl s to request	n of this Project I-10 and FM lists, and golf the
segment of roadw stakeholders have 3351, and overall cart drivers that "s ncorporation of v	than 3 y vay will voiced corrido share" f	years, the ave require close concerns ab or safety for th this segment pedestrian/b	erage OCI for t attention to t out speeding i he citizens of F of roadway w icycle amenitio	his segment of raffic flow as t ssues, heavy t air Oaks Ranc ith vehicles; th es along the co	f roadway will b this is one of the ruck traffic, "cu h. There are nu his has led proje prridor. There is	e below 20. Re e major routes t-through" traf imerous pedes ct stakeholders s an elementar	econstructio for the City. fic between trians, bicycl s to request y school loca	n of this Project I-10 and FM lists, and golf the ated at the
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egment of roadw stakeholders have 3351, and overall cart drivers that "s ncorporation of v eastern end of the signal at the End F PROJECT COS	han 3 y vay will corrido share" f arious project	years, the ave require close concerns ab or safety for th this segment pedestrian/b ct where safe Limits that is Prior	erage OCI for t attention to t out speeding i he citizens of F of roadway w icycle amenitie ty is a concern maintained by FY24	his segment of raffic flow as t ssues, heavy t air Oaks Ranc ith vehicles; th es along the co for children c / TxDOT. FY25	f roadway will b this is one of the ruck traffic, "cu h. There are nu his has led proje prridor. There is rossing Dietz El	e below 20. Re e major routes t-through" traf merous pedes oct stakeholders s an elementar khorn Road. Fi FY27	econstructio for the City. fic between trians, bicycl s to request y school loca nally, there FY28	n of this Project I-10 and FM lists, and golf the ated at the is a traffic Total
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Other

Total Funding

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265,784

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\$ 1,935,948

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\$ 1,935,948

\$

\$

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\$ 4,747,830

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$\langle \langle \rangle \rangle$		CITY OF	FAIR OAKS R	ANCH CAPITA		IENT PROGE	RAM - ROAD	WAY			
OF - S	PRC	DJECT ID:		8	Mary N		box 12 Xa				
RANCH -	PROJ	IECT TITLE	Post Oak Trai reconstructio								
	DEPA	RTMENT(S)	Engineering		XXX		to the the				
			ION: Roadwa	v	2 FX.	ost Oax Trail Corridor		A North			
			dition of Pave		Mr. J. C.						
	Draina	ge Improven	ents, and Util	ity			Martin L	1 2			
	Adjustr	nents.				A tracket					
Location	Post Oa	ak Trail Road	way reconstru	uction							
Limits From/To:	From F	Rolling Acres	Trail to Silver	Spur Trail							
Schedule		Start	End								
Design Phase		FY23	FY24								
ROW/Esmt Acq.											
Construction		FY25	FY26								
PROJECT NEED/B	ENEFITS	:				1					
This project is nee											
	eded to k	keep the corr	idor from add	litional deterio	ration. In 5 yea	rs the roadwa	ay will decrea	se to an			
Overall Condition	Index (C	OCI) of 37, ca	tegorizing the	roadway to be	in poor condit	ion. Pavemer	nt reconstruct	ion of Post			
	Index (C ease the	OCI) of 37, ca lifespan of t	tegorizing the he facility and	roadway to be minimize mair	in poor condit	ion. Pavemer due to incre	nt reconstruct ased traffic w	ion of Post ithin the area			
Overall Condition Oak Trail will incre	Index (C ease the n Post Oa	OCI) of 37, ca lifespan of t	tegorizing the he facility and	roadway to be minimize mair	in poor condit	ion. Pavemer due to incre	nt reconstruct ased traffic w	ion of Post ithin the area			
Overall Condition Oak Trail will incre Improvements on	Index (C ease the n Post Oa STS	DCI) of 37, ca lifespan of t lk Trail incluc	tegorizing the he facility and les full depth	roadway to be minimize mair reconstruction	in poor condit atenance needs with the additi	ion. Pavemer due to incre on of 4 foot s	nt reconstruct ased traffic w shoulders in b	ion of Post ithin the area oth directions Total			
Overall Condition Oak Trail will incre Improvements on PROJECT COS	Index (C ease the Post Oa STS	DCI) of 37, ca lifespan of t k Trail includ Prior \$ 352,034 \$ 312,472	tegorizing the he facility and les full depth FY24	roadway to be minimize mair reconstruction FY25	in poor condit atenance needs with the additi FY26	ion. Pavemer due to incre on of 4 foot s FY27 \$ - \$ -	t reconstruct ased traffic w houlders in b FY28 \$ - \$ -	ion of Post ithin the area oth directions Total			
Overall Condition Oak Trail will incre Improvements on PROJECT COS Design Phase Construction Management	Index (C ease the n Post Oa STS	DCI) of 37, ca lifespan of t k Trail incluc Prior \$ 352,034 \$ 312,472 \$ -	tegorizing the he facility and les full depth FY24 \$ - \$ 860,975 \$ -	roadway to be minimize main reconstruction FY25 \$ - \$ 1,173,447 \$ -	in poor condit atenance needs with the additi FY26 \$ -	ion. Pavemer due to incre on of 4 foot s FY27 \$ - \$ - \$ -	reconstruct ased traffic w shoulders in b FY28 \$ - \$ - \$ -	ion of Post ithin the area oth directions Total \$ 352,03 \$ 2,346,89 \$			
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Overall Condition Oak Trail will incre Improvements on PROJECT COS Design Phase Construction Management Other Total Estimated C FUNDING SOU Cash Funding Debt Grant-TXDoT	Index (C ease the Post Oa STS	DCI) of 37, ca lifespan of t k Trail incluc Prior \$ 352,034 \$ 312,472 \$ - \$ 664,506 \$ 664,506 \$ - \$ -	tegorizing the he facility and les full depth \$ FY24 \$ 650,481	roadway to be minimize main reconstruction FY25 \$ - \$ 1,173,447 \$ - \$ - \$ 1,173,447 \$ - \$ - \$ 1,173,447	in poor condit atenance needs with the additi FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ion. Pavemer due to incre on of 4 foot s FY27 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	st reconstruct ased traffic w shoulders in b FY28 \$	ion of Post ithin the area oth directions Total \$ 352,03 \$ 2,346,89 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
Overall Condition Oak Trail will incre Improvements on PROJECT COS Design Phase Construction Management Other Total Estimated C FUNDING SOU Cash Funding Debt	Index (Cease the Post Oa	DCI) of 37, ca lifespan of t k Trail incluc Prior \$ 352,034 \$ 312,472 \$ - \$ 664,506 \$ 664,506 \$ -	tegorizing the he facility and les full depth \$ FY24 \$ - \$ 860,975 \$ - \$ - \$ 210,494 \$ -	roadway to be minimize main reconstruction FY25 \$ - \$ 1,173,447 \$ - \$ - \$ 1,173,447 \$ - \$ - \$ 1,173,447	in poor condit atenance needs with the additi FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ion. Pavemer due to incre on of 4 foot s FY27 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	t reconstruct ased traffic w shoulders in b FY28 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ion of Post ithin the area oth directions Total \$ 352,03 \$ 2,346,89 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			

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	PR	ROJECT ID:		9	30. 200	<u>34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</u>		<u>7</u> 22	
				walk between					1
AS RANCH		DJECT TITLE	Elkhorn Ridge	subdivision			Camping		A CA
			entrances		MA AS	No - ED	arcoaks Franch (1 300 LF sidewall	gap)	
	DEP	ARTMENT(S)	Engineering		Diets Elifrain Re	A COLORS	EBERTAR		
			ON: Connect						
			age at Fair Oak			Star Local			
		•	an Raub Eleme	•	1 28				
	on no	rth side of Die	tz Elkhorn Roa	id	A A A A A A A A A A A A A A A A A A A		EESTER		
					$\langle 1 \rangle$				
					33-33 A	12 8 C 1	E montante Si		S. Carter
							C CONTRACTOR		
Location	Conne	ect sidewalk b	etween Elkhor	n Ridge subdiv	vision entrance	S			
Limits From/To:				Ridge to Elkhc					
Schedule	1,300				Jin Nuge				
		Start	End						
Design Phase		FY23	FY23						
ROW/Esmt Acq.									
Construction		FY24	FY24						
	FNFFIT		FY24]			
PROJECT NEED/B		S:		the proposed	Vantage at Fa	air Oaks ME de	avelonment to	the	ovicting
PROJECT NEED/B This project will p	rovide	S: pedestrian coi	nnectivity fron		-		•		-
PROJECT NEED/B This project will p crosswalk at Elkho	rovide orn Ridg	S: pedestrian cor ge. The propos	nnectivity from sed sidewalk w	ould be estim	ated at 1,300 l	inear feet. Thi	is project will p	orov	ide
PROJECT NEED/B This project will p crosswalk at Elkho children walking a	rovide orn Ridg and ridi	S: pedestrian cor ge. The propos ng bikes to Va	nnectivity fron sed sidewalk w n Raub Elemer	vould be estim ntary School al	ated at 1,300 l ong Dietz Elkh	inear feet. Thi	is project will p	orov	ide
PROJECT NEED/B This project will p crosswalk at Elkho children walking a	rovide orn Ridg and ridi	S: pedestrian cor ge. The propos ng bikes to Va	nnectivity fron sed sidewalk w n Raub Elemer	vould be estim ntary School al	ated at 1,300 l ong Dietz Elkh	inear feet. Thi	is project will p	orov	ide
PROJECT NEED/B This project will p crosswalk at Elkho children walking a	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The propos ng bikes to Va	nnectivity fron sed sidewalk w n Raub Elemer	vould be estim ntary School al	ated at 1,300 l ong Dietz Elkh	inear feet. Thi	is project will p	orov	ide
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The propos ng bikes to Va a total of \$62 Prior	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24	vould be estimatery School al ty to be used o FY25	ated at 1,300 l ong Dietz Elkh on this project. FY26	inear feet. Thi orn Road. Thr FY27	is project will p ree Fair Oaks R FY28	ancl	ide n Total
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The propos ng bikes to Va a total of \$62	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit	vould be estim ntary School al ty to be used o	ated at 1,300 l ong Dietz Elkh on this project. FY26	inear feet. Thi orn Road. Thr FY27 \$ -	is project will p ree Fair Oaks R FY28 \$ -	orov	ide n
Design Phase Construction	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The propos ng bikes to Va a total of \$62 Prior \$ 14,770 \$ -	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012	vould be estim ntary School al ty to be used o FY25 \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ -	is project will p ree Fair Oaks R FY28 \$ - \$ -	orov ancl \$ \$	ide n Total 36,78
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The propos ng bikes to Va a total of \$62 Prior \$ 14,770	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218	vould be estimate tary School al ty to be used o FY25 \$ - \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ -	is project will p ree Fair Oaks R FY28 \$ -	orovi ancl	ide n Total 36,78
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other	rovide orn Ridg and ridin granted	S: pedestrian cor ge. The proposing bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ -	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ -	vould be estimitary School al ty to be used o FY25 \$ - \$ - \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ -	is project will p ree Fair Oaks R FY28 \$ - \$ - \$ -	orovi ancl \$ \$ \$	ide n Total 36,78 413,21
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other Total Estimated C	rovide orn Ridg and ridin granted STS	S: pedestrian cor ge. The propos ng bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ - \$ - \$ -	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ - \$ -	vould be estiminatary School al try to be used o FY25 \$ - \$ - \$ - \$ - \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ - \$ - \$ -	is project will p ree Fair Oaks R FY28 \$ - \$ - \$ - \$ - \$ -	orovi ancl \$ \$ \$ \$	ide n Total 36,78
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other Total Estimated C FUNDING SOU	rovide orn Ridg and ridin granted STS	S: pedestrian cor ge. The proposing bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ - \$ - \$ 14,770	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ - \$ - \$ 435,230	vould be estiminatory School all try to be used or FY25 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ - \$ - \$ - \$ -	is project will pree Fair Oaks R FY28 \$ - \$ - \$ - \$ - \$ - \$ -	orov ancl \$ \$ \$ \$ \$	ide n Total 36,78 413,21 <i>450,00</i>
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other Total Estimated C FUNDING SOU Cash Funding	rovide orn Ridg and ridin granted STS	S: pedestrian cor ge. The propose ng bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ - \$ - \$ 14,770 \$ 14,770 \$ 14,770	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ - \$ - \$ - \$ 435,230 \$ 373,230	vould be estimated of the section of	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	is project will pree Fair Oaks R FY28 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ancl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ide n Total 36,78 413,21 <i>450,00</i>
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other Total Estimated C FUNDING SOU Cash Funding Debt	rovide orn Ridg and ridin granted STS	S: pedestrian cor ge. The propose ng bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ - \$ 14,770 \$ 14,770 \$ -	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ - \$ - \$ 435,230 \$ 373,230 \$ -	vould be estiminatory School all try to be used or FY25 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	is project will pree Fair Oaks R FY28 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s s s s s s s s s s s s s s s s s s s	ide n Total 36,78 413,21 <i>450,00</i> 388,00
PROJECT NEED/B This project will p crosswalk at Elkho children walking a developers have g PROJECT COS Design Phase Construction Management Other Total Estimated C	rovide orn Ridg and ridin granted STS	S: pedestrian cor ge. The proposing bikes to Va a total of \$62 Prior \$ 14,770 \$ - \$ - \$ 14,770 \$ 14,770 \$ 14,770 \$ 14,770	nnectivity from sed sidewalk w n Raub Elemer 2,000 to the Cit FY24 \$ 22,012 \$ 413,218 \$ - \$ - \$ - \$ 435,230 \$ 373,230	vould be estimated of the section of	ated at 1,300 l ong Dietz Elkh on this project. FY26 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	inear feet. Thi orn Road. Thr FY27 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	is project will pree Fair Oaks R FY28 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ancl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ide n Total 36,78 413,21 <i>450,00</i>

				RAI		AL IMPROV	EME			DW	ΑΥ		
	PRO	DJECT ID:	Ne	ew		XV and							
RATE RANCH	PRO.	JECT TITLE	Reconstruct B near Trailside	e Intense			A.						
	DEPA	RTMENT(S)	Engineering				A TO		WY ALL THE	B			
			TION: Reconst	truc	ta			0	1 Con				
	portio	n of Battle I	ntense near Tr	ails	ide		1	atter	a me	-	and the second sec	- ANCE	
								H	Carpt	H			
Location	Battle	Intense nea	ar Trailside										
Limits From/To:	Cibolo	Valley to Ci	ibolo View (Tra	ailsi	de 1 to Trai	ilside 2)							
Schedule		Start	End										
Design Phase													
ROW/Esmt Acq.													
Construction		FY 25	FY 25										
PROJECT NEED/BE			tor streat and	ργn	eriences he	awy truck and		ol hus traf	fic Extensi		rac	king	
Battle Intense is cl pothole patching a current OCI is less	assified and los that 40	d as a collect s of base ma) which indic	iterial in some cates maintena	loc	ations have e is no long	e led to poor t er economica	to ver	y poor pav	ement con			⁻ he	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS	assified and los that 40	d as a collect s of base ma) which indic Prior	aterial in some cates maintena FY24	loc	ations have	e led to poor f er economica FY26	to ver al.		ement con FY28	ditio	n. 1	-	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase	assified and los that 40	d as a collect s of base ma) which indic) Prior \$ -	eterial in some cates maintena FY24 \$-	loc	ations have e is no long FY25	e led to poor f er economica FY26 \$ -	to ver al.	y poor pav	ement con FY28 \$	ditio -	n. T \$	he Total	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction	assified and los that 40	d as a collect s of base ma) which indic) Prior \$ - \$ -	eterial in some cates maintena FY24 \$ - \$ -	loc ance \$	ations have e is no long	e led to poor f er economica FY26	to ver al. \$ \$	y poor pav	ement con FY28 \$ \$	ditio - -	n. T \$ \$	⁻ he	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management	assified and los that 40	d as a collect s of base ma) which indic) Prior \$ -	FY24 FY24 S -	loc	ations have e is no long FY25 304,500	e led to poor t er economica FY26 \$ - \$ -	to ver al.	y poor pav	ement con FY28 \$	ditio - - -	n. T \$	Total 304,500	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other	assified and los that 40	d as a collect s of base ma) which indic)	FY24 FY24 S S S - S -	loc ance \$ \$	ations have e is no long FY25 304,500	FY26 \$ - \$ - \$ -	to ver al. \$ \$	y poor pav	ement con FY28 \$ \$ \$	ditio - - -	n. 1 \$ \$ \$	Total 304,500 10,500	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other	assified and loss that 40 TS	d as a collect s of base ma) which indic)	FY24 FY24 \$ - \$ - \$ - \$ - \$ -	loc anco \$ \$ \$ \$	ations have e is no long FY25 304,500 10,500 -	FY26 \$ - \$ - \$ - \$ - \$ -	to ver al. \$ \$ \$	y poor pav	ement con FY28 \$ \$ \$ \$	ditio - - -	n. T \$ \$ \$	Total 304,500	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other Total Estimated Co FUNDING SOUR	assified and loss that 40 TS	d as a collect s of base ma) which indic)	FY24 FY24 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	loc anco \$ \$ \$ \$	ations have e is no long FY25 304,500 10,500 -	FY26 \$	to ver al. \$ \$ \$ \$ \$	y poor pav	ement con FY28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ditio - - - -	n. T \$ \$ \$	Total 304,500 10,500	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other Total Estimated Co FUNDING SOUP Cash Funding	assified and loss that 40 TS	d as a collect s of base ma) which indic) which indic) Prior \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY24 \$	loc anco \$ \$ \$ \$ \$ \$ \$ \$ \$	ations have e is no long FY25 304,500 10,500 -	FY26 \$	to ver al. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	y poor pav	ement con FY28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ditio - - - - - - - - - -	n. 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 304,500 315,000	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other Total Estimated Co FUNDING SOUF Cash Funding Debt Grant	assified and loss that 40 TS	d as a collect s of base ma) which indic) which indic) S - S - S - S - S - S - S - S - S - S	FY24 \$	loc anco \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e is no long FY25 304,500 10,500 - 315,000	FY26 \$	to ver al. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	y poor pav	ement con FY28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ditio - - - - - - - - - - - - - -	n. 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 304,500 10,500 315,000	
Battle Intense is cl pothole patching a current OCI is less PROJECT COS Design Phase Construction Management Other Total Estimated Co	assified and loss that 40 TS	d as a collect s of base ma) which indic) which indic) Prior \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FY24 \$	loc anco \$ \$ \$ \$ \$ \$ \$ \$ \$	e is no long FY25 304,500 10,500 - 315,000	FY26 \$	to ver al. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	y poor pav	ement con FY28 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ditio - - - - - - - - - - - - -	n. 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	Total 304,500 10,500	

CITY	CITY O	F FAIR OAK	S RANCH CAP	PITA	L IMPROV	EMENT PROC	GRAM - ROAD	WAY
	PROJECT ID:	Τ	7					
	PROJECT ID.	Polling Acro		P. PO				
CHAS RANCH	PROJECT TITLE	Rolling Acre reconstructi		の時候	the first	A man	K .	
	DEPARTMENT(S)	Engineering			King of the			Carlos and
	PROJECT DESCRIP	PTION: Road	way			Rolling Acres Trail		Anna Anna
	Reconstruction, A	ddition of Pa	ved	3	A Carth	ACA THE LINE PAR		1
	Shoulders, Draina	ige Improven	ients, and		X			
	Utility Adjustmen	ts.			\prec	A MARINE		nun and
					And		1.00	
					A AN	Farc	Daks Ranch	
							71	
		_						
Location	Rolling Acres Roa	dway reconst	ruction					
Limits From/To:	From Flagstone H	lill Drive to A	mmann Road					
Schedule	Start	End						
Design Phase	FY26	FY27	_					
ROW/Esmt Acq.			_					
Construction	FY28	FY29						
PROJECT NEED/BE	NEFITS:							
This project is nee	ded to keep the co	orridor from a	dditional dete	riora	ation. In 3 y	ears the road	way will decreas	se to an Overal
Condition Index (C	CI) of 33, categori	izing the road	way to be in p	oor	condition.	Pavement reco	onstruction of R	olling Acres
Trail will increase t	he lifespan of the	facility and n	ninimize maint	enai	nce needs d	due to increase	d traffic within	the area.
There is a Drainage	e CIP project withi	n the project	limits that will	nee	d to be inc	orporated acco	ordingly.	
		1	1	.				
PROJECT COS	TS Prior	FY24	FY25		FY26	FY27	FY28	Total
Design Phase	\$ -	\$-	\$-	\$	392,596	\$ 392,596		\$ 785,192
Construction	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 2,617,307	\$ *5,234,614
Management	\$ -	\$ -	\$-	\$	-	\$ -	\$-	\$-
Other	\$ -	\$-	\$ -	\$	-	\$ -	\$-	\$-
Total Estimated C	ost \$ -	\$-	\$-	\$	392,596		\$ 2,617,307 5 in FY29 of \$2,61	
						*includes costs	5 IN FY29 OF \$2,61	7,307
FUNDING SOUR		L &	L &			6	ć	ć
Cash Funding	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$	202 500	\$- \$202.506	\$- \$2,617,207	\$- \$6,010,806
Debt				\$	392,596	\$ 392,596	\$ 2,617,307	\$ 6,019,806
Grant Other	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ \$	-	\$ - \$ -	\$ - \$ -	\$ - \$ -
Other Total Funding	<u> </u>	\$ - \$ -	\$ - \$ -	\$ \$	- 392,596	\$ - \$ 392,596	•	- <i>\$ 6,019,806</i>
ι ι σται καπαίπα		- 3			<u> </u>	1 1 1 1 1 1 1 1 1 1 1		

	CITY OF FAIR OAKS RANCH CAPITAL IMPROVEMENT PROGRAM - ROADWAY														
	PRC	DJECT ID:	6					in the second	550. (C. (123		
			Amn	nann Roa	d			5) 家族 北东		(A A			SC IN
ANS RANCH	PROJ	IECT TITLE	Reco	onstructio	n		S.		at the	Ŧ				7	SZ.
	DEPA	RTMENT(S)	Engiı	neering			1-1-		State of	¥. ^	mmann Rd	Corridor			
	PROJECT DESCRIPTION: Roadway														
	Recon	Reconstruction, Addition of Paved Shoulders,													
		age Improve	ement	ts, and Ut	ility	Ý	A	A star	flact.	N. W					
	Adjust	ments.						2	FarrOdrS.he	s ca		TANK			
Location	Amma	ann Road Re	cons	truction											
Limits From/To:	From	West City Li	mits	to East Ci	ty L	imits									
Schedule		Start		End											
Design Phase		FY 24	F	FY 25											
ROW/Esmt Acq.															
Construction		FY 26	F	FY 27											
PROJECT NEED/B	ENEFITS	5:													
This project is nee Condition Index (C Ammann Road wi the area. Improve directions. This p	DCI) bel ll increa ments o	ow 40, cate ase the lifes on Ammanr	egoriz pan o n Roa	ing the ro of the faci d include	oad lity ful	lway to be i and minim l depth reco	in v ize ons	ery poor co maintenanc truction wit	ndition. e needs h the ado	Pavem due to dition (nent r incre of 4 fe	econs eased oot sh	truc traf oulc	tion fic f	n of low with s in both
PROJECT COS	STS	Prior		FY24		FY25		FY26	FY2	27		FY28			Total
Design Phase	Ļ	\$ -		418,761	\$	418,761	\$	-	\$	-	\$		-	\$	837,52
Construction	-	<u>\$</u> -	\$	-	\$	-		2,791,742		1,742	\$		-		5,583,48
Management Other	-	\$ - \$ -	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$		-	\$ \$	
Total Estimated C	Cost	<u> </u>		- 418,761	ې \$	- 418,761		- 2,791,742	ې <i>\$ 2,79</i>	-	\$ \$		-		6,421,00
FUNDING SOU		T	Ŧ		τ		τ		7 - 7: 0		7			T	
Cash Funding	NCL3	\$ -	\$	-	\$	_	\$	-	\$	_	\$		-	\$	
Debt	-	\$ -		418,761	\$	418,761		2,791,742	-	1,742	\$		-	-	6,421,00
Grant	ŀ	\$ -	\$		\$	-	\$		\$	-	\$		-	\$	_,,
Other	F	\$ -	\$	-	\$	-	\$	-	\$	-	\$		-	\$	
			<u> </u>		· ·										