



Other Projects Workshop

November 9, 2023



Grant Watanabe, P.E.

Director of Public Works and
Engineering Services



Agenda

- Other Approved and Proposed Projects
- Discussion

Other Approved and Proposed Projects



	2023	2024	2025	2026	2027	2028	2029	Total
Fire Station #3 Phase 2 Upgrades	-	150,000	342,720	-	-	-	-	492,720
Civic/Community Center	299,441	800,000	1,450,000	-	-	-	-	2,549,441
City Gateway Feature	-	500,000	-	-	-	-	-	500,000
Arbors Preserve Access Road	-	-	500,000	-	-	-	-	500,000
Other Recommended Projects	-	-	-	-	-	-	-	-
Total	299,441	1,650,000	2,092,720	-	-	-	-	4,042,161

Cash Funded

Requires Debt/Grant Funding



Fire Station #3 Phase 2 Upgrade

- Bexar County Emergency Services District No. 4 has requested upgrades to allow housing of first responders during severe weather events.
 - Build-out 2nd Floor to create six bunk rooms w/restroom facilities
 - Renovate 1st Floor men's restroom to isolate shower
 - Install bay door openers
 - Install building access control system
 - Install backup generator
- Fire/EMS Utilization Study currently underway. ESD4 decision to fully man this Fire Station pending future "pilot".
- Total Project Cost: \$492,720
 - \$150,000 funded in FY2023-24 (bay doors, access control, generator)



Civic/Community Center



- Constructs a new Civic/Community Center to provide flexible, highly functional meeting and event space. Intended uses include the following:
 - City Council meetings
 - Commission/Board/Committee meetings
 - FORHA/HOA meetings
 - Townhall meetings
 - Elections/Voting Location
 - Local business, civic organization, private events
- Design currently underway. Public meeting to be scheduled to obtain resident input.
- Total Project Cost: \$2,549,441
 - Est. \$2,000,000 (construction) + \$250,000 (FF&E)
 - \$299,441 funded in FY2022-23 (design)
 - \$1,200,000 MDD Grant approved





City Gateway Feature

- Constructs a new Gateway Feature to capture the City's identity and distinguish it from surrounding areas. The planned location is at the intersection of Fair Oaks Parkway and Leslie Pfeiffer Drive.
- Conceptual design currently underway. Gateway Feature committee expected to meet over the next several months with the final concept plan presented to City Council for approval.
- Total Project Cost: \$500,000 (rough estimate)



Location: Waxahachie, Texas
City of Waxahachie, Railyard Park (Downtown Amphitheater)



Location: Houston, Texas
Harris County Precinct 4, Kickerillo Mischer Preserve Gateway



Location: Prosper, Texas
Town of Prosper, Gateway Monument Design



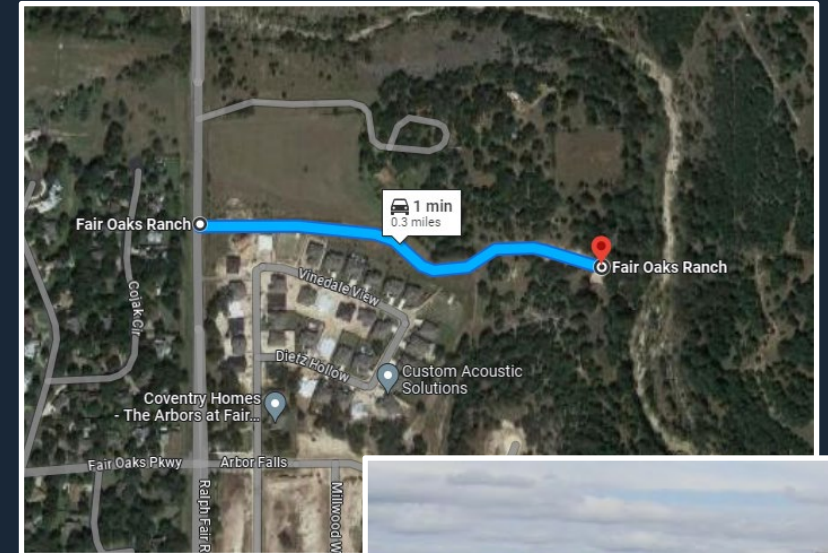
Location: Dallas, Texas
City of Dallas, Cedar Crest Bridge and Gateway Improvements





Arbors Preserve Access Road

- The City owns an access easement and is responsible for maintenance of the access road and parking area. The unimproved road becomes unpassable to most vehicles after storm events.
- Project constructs a paved road, parking area, and drainage infrastructure
- Total Project Cost: \$500,000





Discussion

- Do you agree with the proposed projects?
- Are there any projects to add or remove?
- Is the timing logical?
- Are the cost estimates reasonable?
- Do you need additional info or analysis?
- Are you comfortable recommending these projects be included in the upcoming 2024 bond program?