



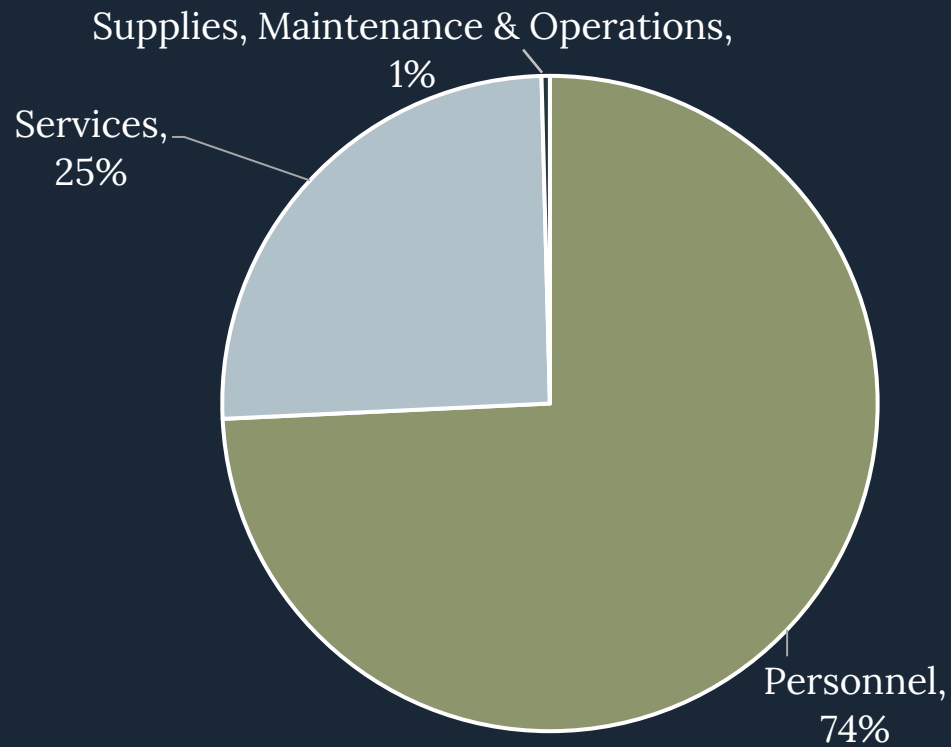
City Secretary

FY 2024-25 Proposed Budget

Proposed FY 2024-25 Budget: \$303,815

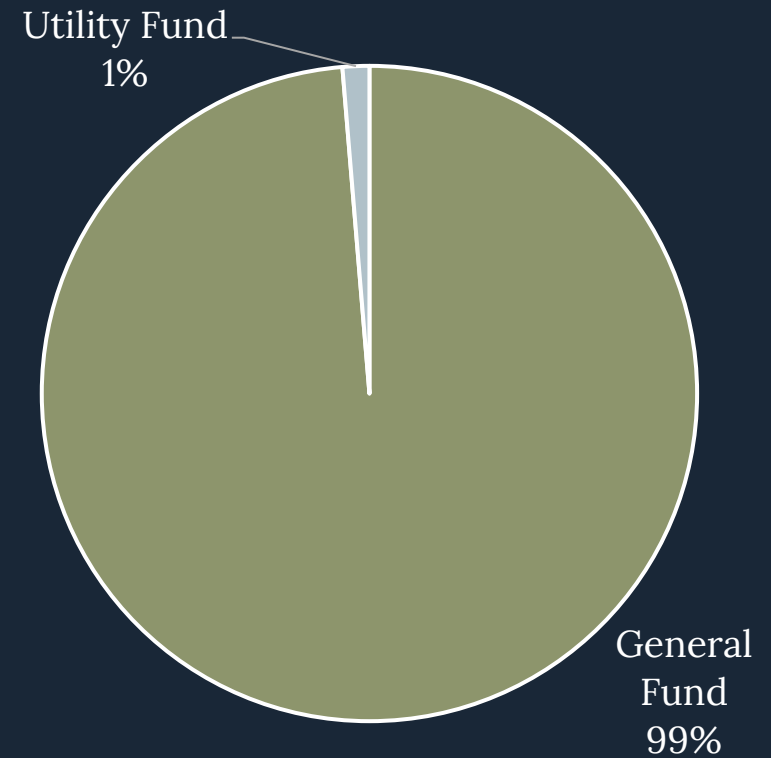


Budget by Category

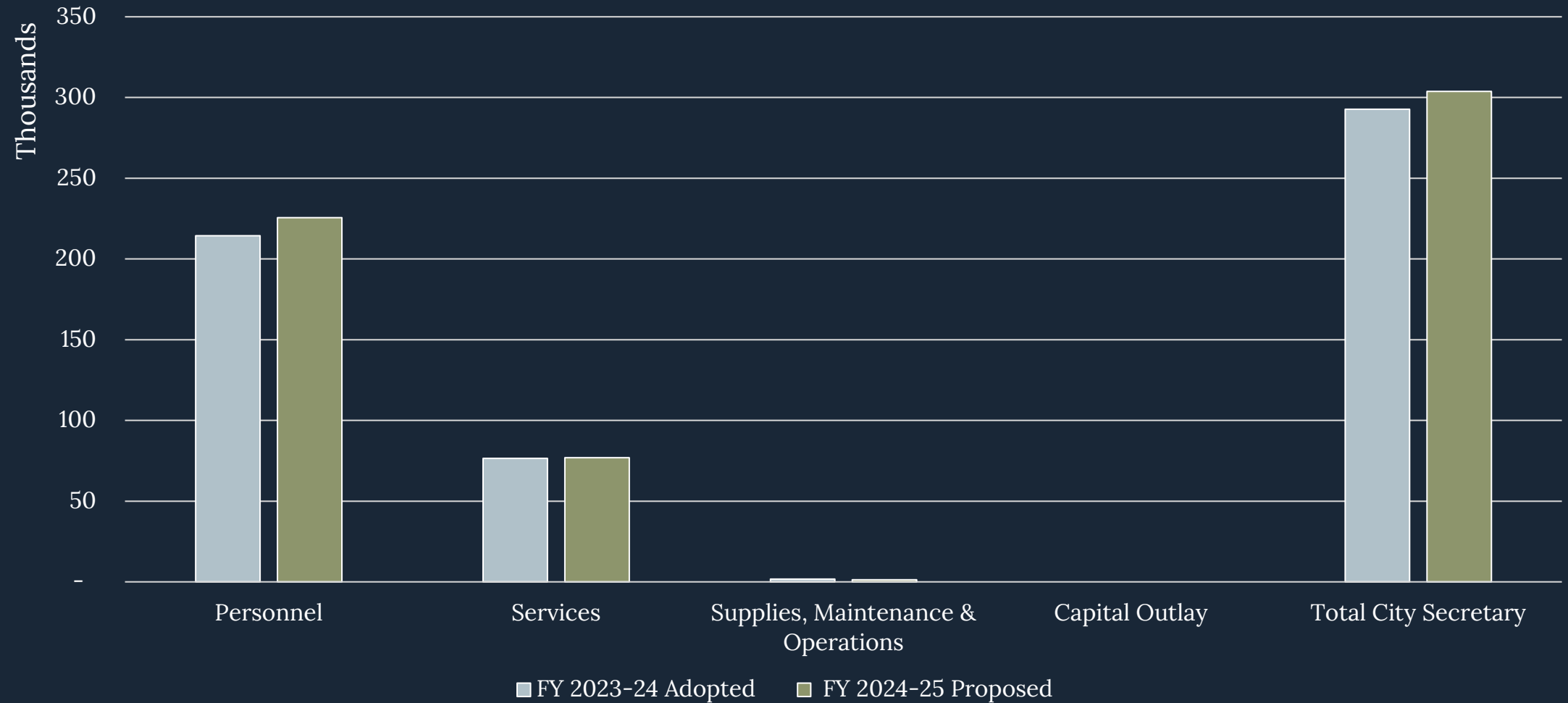


2 positions
0 vacancies

Budget by Fund



Changes to the Budget



Budget Highlights



- No significant changes to the budget.



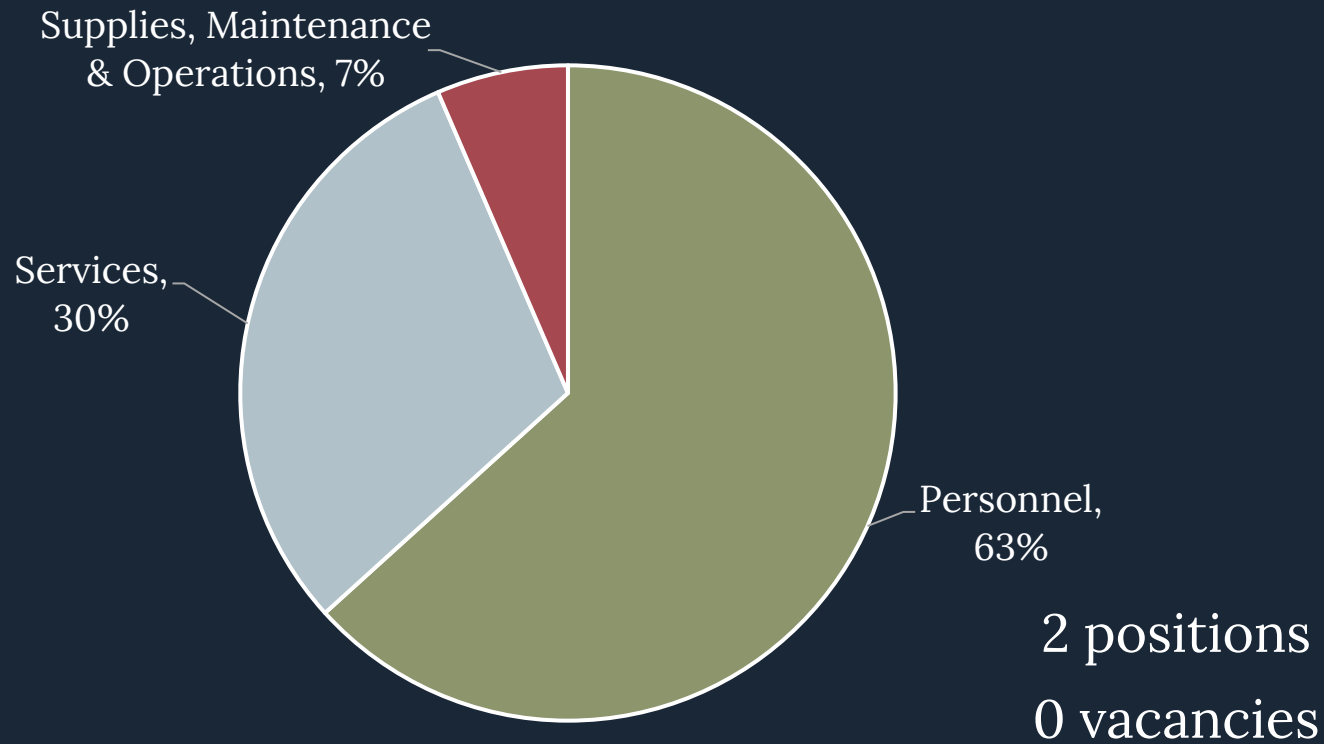
Municipal Court

FY 2024-25 Proposed Budget

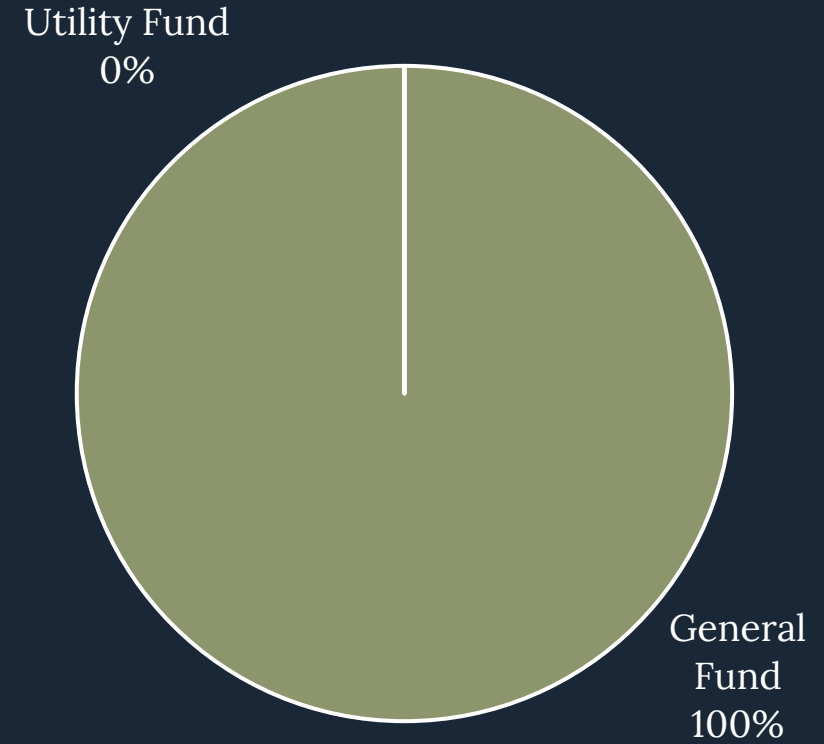
Proposed FY 2024-25 Budget: \$267,671



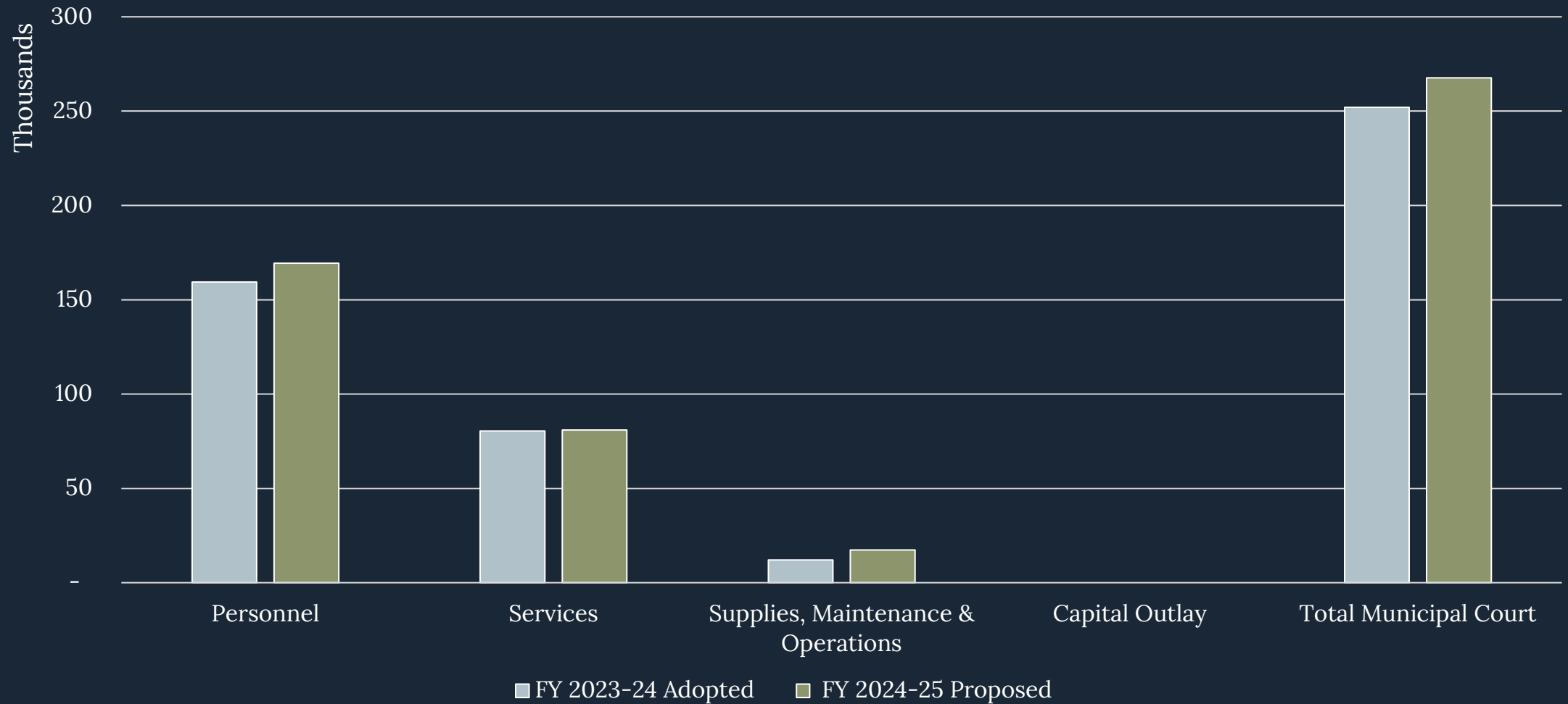
Budget by Category



Budget by Fund



Changes to the Budget



Budget Highlights



- Court Technology includes a request for an additional laptop for a back-up cashier on court days (\$4,823), and a microphone array to increase the audio quality of trials/hearings required for Court of Record (\$6,000). Funds for these requests will come from the Court Technology restricted funds.