



CITY COUNCIL CONSENT ITEM CITY OF FAIR OAKS RANCH, TEXAS

AGENDA TOPIC: Approval of a resolution authorizing the execution of a Purchase Order with Innovation Network Technologies for a data backup appliance.

DATE: October 17, 2024

DEPARTMENT: Finance

PRESENTED BY: Consent Item: Clayton Hoelscher, Procurement Manager

INTRODUCTION/BACKGROUND:

The City has an existing backup appliance that stores data and keeps it off site for disaster recovery. Data backup systems are typically stored off site to ensure data is not held in one place and to ensure accessibility for restoration if a primary site is inaccessible due to a disaster or unforeseen event. The City's current backup appliance has been in use since 2020 and a larger capacity device is now needed. Purchasing a larger and more capable device will allow the City to process the large data sets during a recovery operation as well as enable a longer look-back time frame in the event of a cybersecurity incident. Although the City has offloaded some data to cloud servers, the City still has IT infrastructure on premise that needs to be maintained and backed up.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

- Meets Strategic Action Plan item to Evaluate and Update IT Infrastructure, Software and Security.
- Entering into a three-year agreement allows the City to lock in existing pricing and not have future price increases annually.
- Complies with Procurement Requirements
- Supports all components of the City by ensuring the City's data is sufficiently backed up.

The City will purchase this by utilizing the Texas Department of Information Resources (DIR) Purchasing Cooperative. Utilizing DIR fulfills our competitive requirements.

LONGTERM FINANCIAL & BUDGETARY IMPACT:

Funds are available for this purchase. The cost of the first year is \$63,995.25. The cost for the second and third years are \$63,451.91 each and will need to be budgeted in future fiscal years.

LEGAL ANALYSIS:

The City's standard Purchase Order will be issued to Innovation Network Technologies for this purchase.

RECOMMENDATION/PROPOSED MOTION:

Consent Item - I move to approve a resolution authorizing the City Manager to execute an agreement with Innovation Network Technologies in an amount not to exceed \$190,899.07.