

# Wastewater Impact Fee and Project Summary

<b>1999 Impact Fees</b>		
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
Wastewater Treatment Plant	WWTP Expansion Project	\$524,626
Wastewater Treatment Plant	Sludge Bed (Polymer)	\$50,575
Wastewater Treatment Plant	Sludge Harvester	<u>\$25,943</u>
<b>Total Project Costs</b>		<b>\$601,144</b>
<b>Impact Fee Allowable Cost Limit Per Study</b>		<b>\$343,294</b>
<b>Impact Fees Collected</b>		<b>\$309,499</b>

<b>2004 Impact Fees</b>		
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
Wastewater Treatment	Wastewater Treatment	\$447,200
Wastewater Collection	Wastewater Collection	<u>\$134,064</u>
		\$581,264
<b>Impact Fee Allowable Cost Limit Per Study</b>		<b>\$297,051</b>
<b>Impact Fees Collected</b>		<b>\$410,162</b>

<b>2014 Impact Fees</b>		
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
2014 Impact Fee Study		\$50,435
10-inch Cibolo Creek Crossing		-
8-inch Cibolo Trails expansion		-
8/10-inch Post Oak Creek lines		-
Southwest 8-inch sewer line		-
Financing Costs		-
		-
<b>Total Project Costs</b>		<b>\$50,435</b>
<b>Impact Fee Allowable Cost Limit Per Study</b>		<b>\$1,112,762</b>
<b>Impact Fees Collected</b>		<b>\$169,978</b>

<b>2020 Impact Fees</b>			
Map	Project Name Per Impact Fee Study	Project Description	Actual Project Costs
A	Impact Fee Study		\$36,000
1	8-inch Gravity Line and Decommission Falls Lift Station		-
2	New 0.6 mgd WWTP and Decommission old WWTP		-
3	New Gravity Line from Old WWTP to New WWTP		-
4	1.6 mgd Lift Station and 12" Force Main to New WWTP		-
5	12/15-inch Gravity Line in the ETJ		-
6	12-inch Gravity Line in the ETJ #1		-
7	12-inch Gravity Line in the ETJ #2		-
8	10-inch Gravity Line north of Ralph Fair Road		-
9	8/10-inch Gravity Line north of Ralph Fair Road		-
10	8-inch Gravity Line north of Dietz Elkhorn Road		-
11	8-inch Gravity Line east of Ralph Fair Road		-
12	10-inch Gravity Line crossing Cibolo Creek		-
13	12-inch Gravity Line to the new WWTP		-
14	10-inch Gravity Line and Decommission Setterfeld Lift Station		-
	Financing Costs		-
			-
<b>Total Project Costs</b>			<b>\$36,000</b>
<b>Impact Fee Allowable Cost Limit Per Study</b>			<b>\$10,705,092</b>
<b>Impact Fees Collected</b>			<b>\$849,610</b>