EXHIBIT A

PROPOSED BUDGET AMENDMENTS
CITY OF FAIR OAKS RANCH
FISCAL YEAR 10/1/2023 - 9/30/2024

Proposed Increases to Budgeted Expenditures

Dep't	Acct #	Acct Name	Item	Amount
Engineering	01-642-280	Oak Wilt Program	Funding Oak Wilt Program Grants	$ 10,000
			Total Proposed Expenditure Increases	**$ 10,000**

Proposed Decreases to Budgeted Expenditures

Acct #	Acct Name	Reason for Budget Surplus	Amount
		Total Proposed Revenue Increases/Expenditure Decreases	**$ -**

Transfers Required Between Funds

Acct #	Acct Name	Item	Amount
		Total Net Transfers between Funds	**$ -**