

CITY COUNCIL CONSENT ITEM CITY OF FAIR OAKS RANCH, TEXAS March 16, 2023

AGENDA TOPIC: Confirmation of an emergency ordinance amending the Fiscal Year 2022-

2023 budget appropriating funds for the immediate assistance to remove

debris created from the ice storm

DATE: March 16, 2023

DEPARTMENT: Finance

PRESENTED BY: Consent Item - Rosie G. Vela, Director of Finance

INTRODUCTION/BACKGROUND:

An emergency ordinance amending the Fiscal Year 2022-2023 budget to appropriate funds for the immediate assistance of debris removal was adopted by Council at the March 2, 2023, Council Meeting. Per section F 4 of the City Charter, an emergency ordinance adopted at the first meeting it is introduced, must be confirmed by a majority vote of the City Council at the next meeting or it is rescinded.

The emergency ordinance was adopted to appropriate funding for the immediate action of securing a vendor to move forward with the removal of debris on City streets and rights-of-way.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

The widespread damage to property and threat to safety and infrastructure requires immediate assistance for the removal of debris created by the ice storm.

LONG-TERM FINANCIAL & BUDGETARY IMPACT:

This ordinance will reduce the Unassigned (Unallocated) Fund Balance by \$300,000. Any reimbursement of the expenditure is contingent upon state and federal designation of a disaster for the area.

LEGAL ANALYSIS:

Not applicable.

RECOMMENDATION/PROPOSED MOTION:

Consent Item - I move to confirm the Budget Amendment Ordinance.