

## Public Safety Software Upgrade



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Director of Finance

## Background



- Fair Oaks Ranch participates in a regional Interlocal Agreement (ILA) with Boerne and Kendall County for centralized public safety and utilities communications.
- Boerne operates the centralized dispatch center and manages the Computer-Aided Dispatch (CAD) system.
- Each agency maintains its own Records Management System (RMS).
- The ILA establishes a Board of Directors to oversee the centralized communications office, and Chief Smith serves as Fair Oaks Ranch's representative.

## Regional Dispatch & RMS Upgrade



- Transitions from on-premises Tyler Pro (CAD & RMS) to cloud-based Tyler Enterprise Public Safety SaaS.
- Each entity is upgrading from Tyler's on-premises Prosystem to the cloud-based Enterprise Public Safety RMS.
- Tyler Technologies invoices Boerne for CAD services; Boerne then invoices Fair Oaks Ranch based on cost-sharing in the ILA.
- Fair Oaks Ranch will be billed directly by Tyler for implementation cost to upgrade RMS and annual SaaS fees.

### Key Benefits of Cloud Transition



- Improve system reliability, cybersecurity protection, and disaster recovery
- Enhance integration between CAD, RMS, and mobile field applications
- Real-time data sharing among dispatchers, officers, and partner agencies
- Automatic updates and improved workflow efficiency
- Strengthens regional interoperability

### SaaS Agreement



# Procurement & Competitive Bid

Purchased through Sourcewell Contract #060624-TTI

Cooperative purchasing provides pre-negotiated, discounted pricing

#### SaaS Agreement Term

Initial 3-year term, beginning on the first full month after execution

Automatically renews annually thereafter unless terminated with advance written notice

#### Cost to the City

RMS Upgrade Implementation: \$76,997

Annual RMS SaaS subscription: \$45,465 per year

#### Recommendation



• Approve a resolution authorizing the execution of an agreement with Tyler Technologies for public safety software, expenditure of the required funds, and execution of all applicable documents by the City Manager.