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## CITY COUNCIL CONSENT ITEM

### CITY OF FAIR OAKS RANCH, TEXAS

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AGENDA TOPIC: Approval of a resolution authorizing the execution of purchase orders with Caldwell Country Ford for three Ford Police Interceptors and Chastang Ford for one Ford F-450, expenditure of the required funds, and execution of all applicable documents by the City Manager.

DATE: December 21, 2023

DEPARTMENT: Finance

PRESENTED BY: Consent Item - Clayton Hoelscher, Procurement Manager

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#### **INTRODUCTION/BACKGROUND:**

The City budgeted \$177,000 this fiscal year for the purchase of three Police Interceptors. These vehicles are used as patrol vehicles by the City's Public Safety Department and will replace existing vehicles. The City intends to purchase these through Caldwell Country Ford by utilizing the BuyBoard Purchasing Cooperative. As a member of the purchasing co-op, the City can utilize pricing that has been competitively bid on a larger scale. This also fulfills the City's competitive procurement requirements.

Additionally, the City budgeted \$90,000 this fiscal year for the purchase of a Ford F-450 for Fair Oaks Ranch Utilities. This vehicle will be outfitted with a liftgate, headache rack, outfitter switch, 110-volt outlet inside the vehicle and will include multiple toolboxes. The City intends to purchase this vehicle through Chastang Ford by utilizing the BuyBoard Purchasing Cooperative as well.

#### **POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

- Utilizing the purchasing cooperative allows the City to take advantage of pricing competitively bid on a larger scale. It also complies with the City's competitive procurement requirements.

#### **LONGTERM FINANCIAL & BUDGETARY IMPACT:**

The City budgeted \$177,000 this fiscal year for the Police Interceptors. The cost for this purchase will be \$137,635.00.

The City budgeted \$90,000 this fiscal year for the Ford F-450. The cost for this purchase will be \$90,824.00. Savings are available from other purchases to cover the difference of \$824.00.

#### **LEGAL ANALYSIS:**

Legal has reviewed and approved the resolution as to form.

#### **RECOMMENDATION/PROPOSED MOTION:**

Consent Item - I move to approve a resolution authorizing the execution of a Purchase Order with Caldwell Country Ford for three Police Interceptors in the amount of \$137,635.00, and a Purchase Order with Chastang Ford for one F-450 in the amount of \$90,824.00, expenditure of the required funds, and execution of all applicable documents by the City Manager.