



FY 2025-26 Proposed Budget



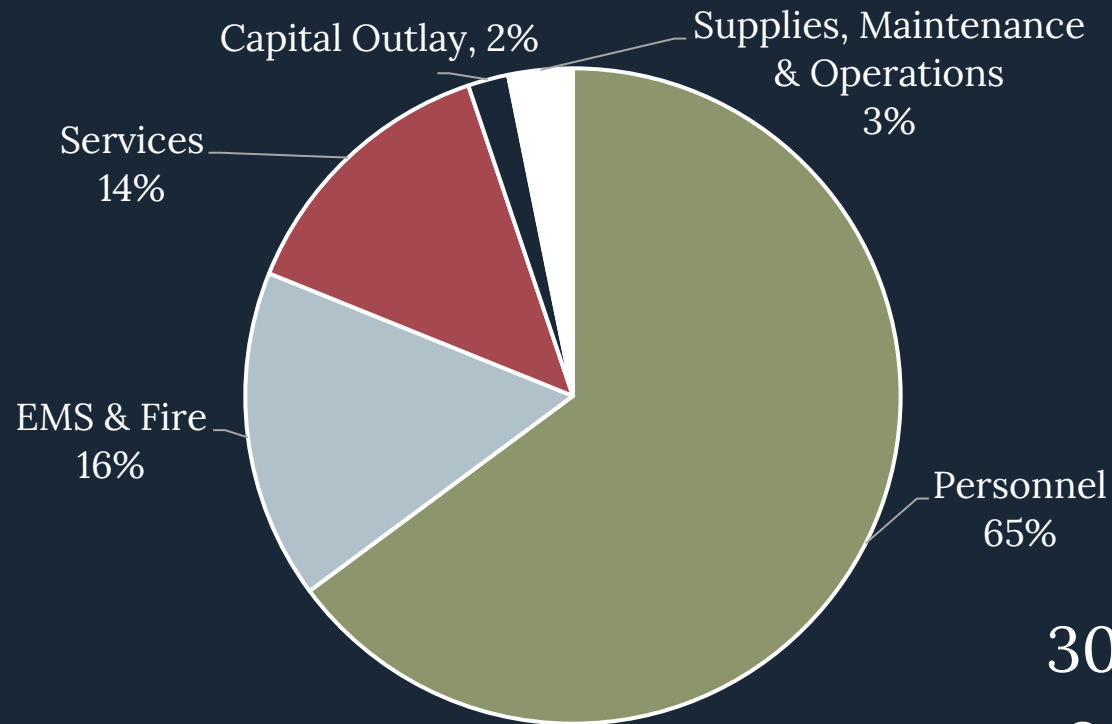
Public Safety

Todd Smith
Chief of Police

Proposed FY 2025-26 Budget: \$4,704,372

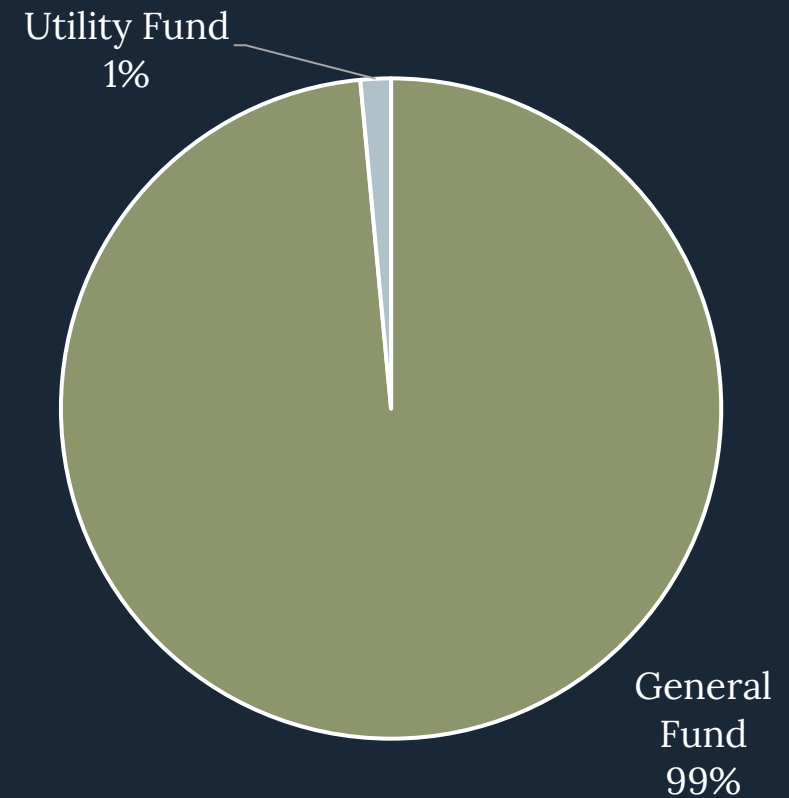


Budget by Category

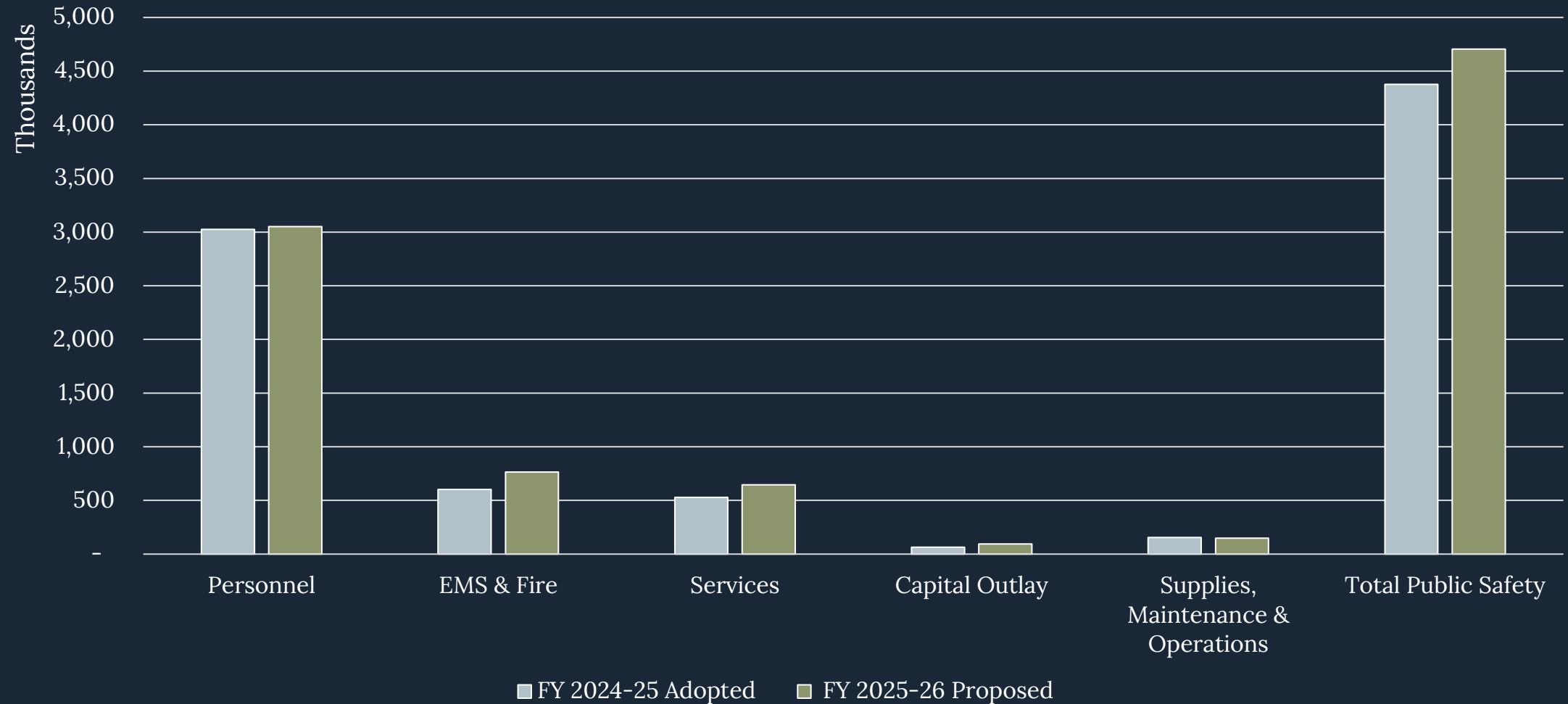


30 positions
2 vacancies

Budget by Fund



Changes to the Budget



Budget Highlights



- Professional Services includes increases for fire, EMS and dispatch services.
- Includes \$18,945 in new minor equipment:
 - Cell phones (\$5,265)
 - Patrol Rifle Accessories (\$5,500)
 - Portable Radio Equipment (\$3,000)
 - iPad cases (\$4,180)
- Includes \$94,000 in vehicles funded by the equipment replacement fund
 - F-150 Command Truck
 - F-150 CID Truck

Restricted Funds – LEOSE

\$21,427



- The Law Enforcement Officer Standards and Education Fund (Authorized in the Occupations Code Chapter 1701)
- Funds are received annually from the State based on the number of agency positions
- May be used for continuing education of persons licensed under the chapter as determined by the agency head
- Budget \$10,000 for specialized training

Restricted Funds – Asset Forfeitures

\$43,275



- Chapter 59 of the Code of Criminal Procedure gives the Police Department the authority to seize certain property that has been used in the commission of certain felonies.
- This property may then be forfeited after a court hearing.
- Proceeds awarded under this chapter may be spent by the agency for law enforcement purposes.
- Budget \$21,600 for red dot sights to improve situational awareness, enhanced accuracy, and better performance in low light conditions.