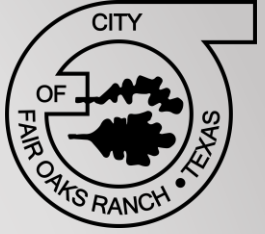


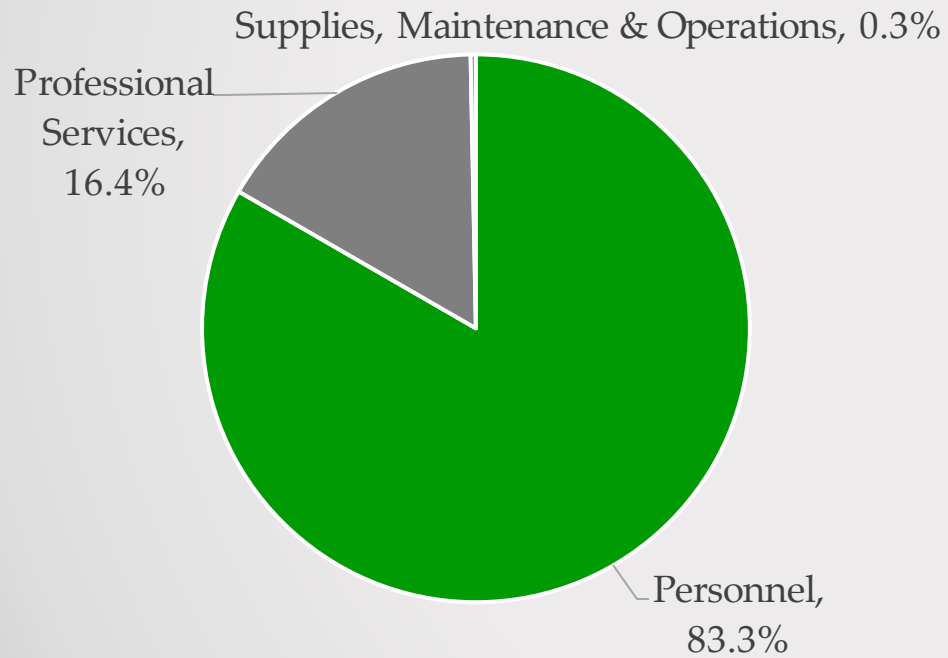
Finance

FY 2023-24 Proposed Budget

Proposed FY 2023-24 Budget: \$721,447

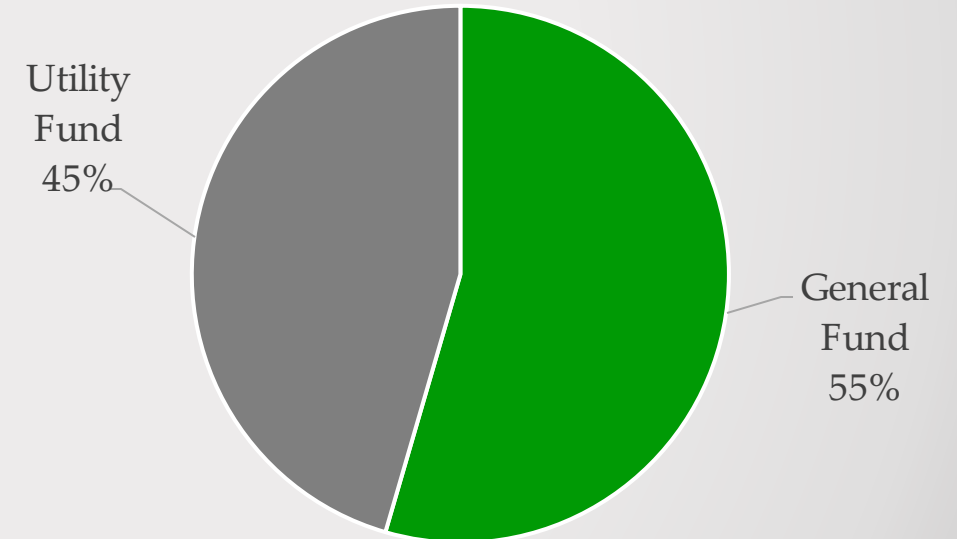


Budget by Category



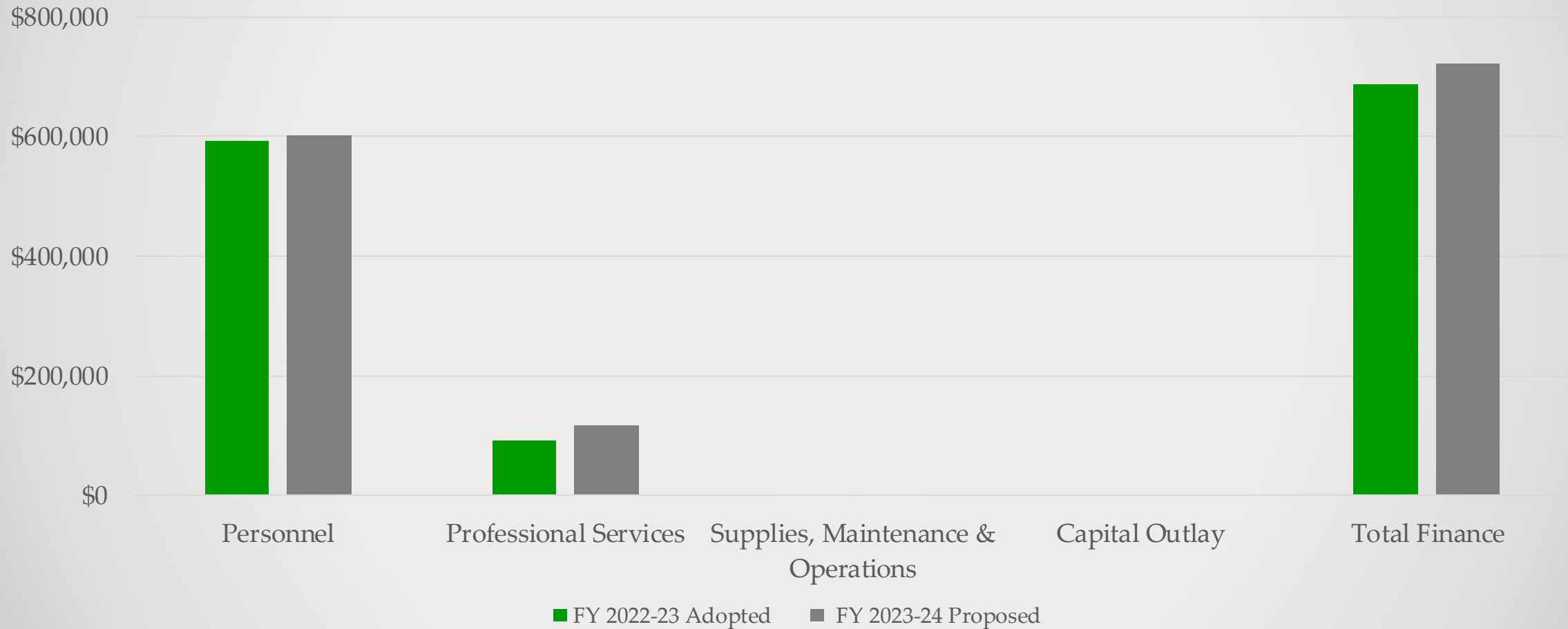
5 positions
1 vacancy

Budget by Fund





Changes to the Budget





Budget Highlights

- Professional services includes the addition of \$13,980 department specific software that was previously budgeted in Information Technology and \$5,200 new software for ClearGov Strategic Planning.
- Professional services also includes the addition of the GFOA Conference, moved from the Administration budget (\$2,000), and increases in appraisal district fees for the 3 counties.