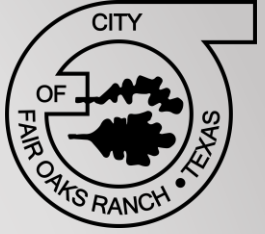


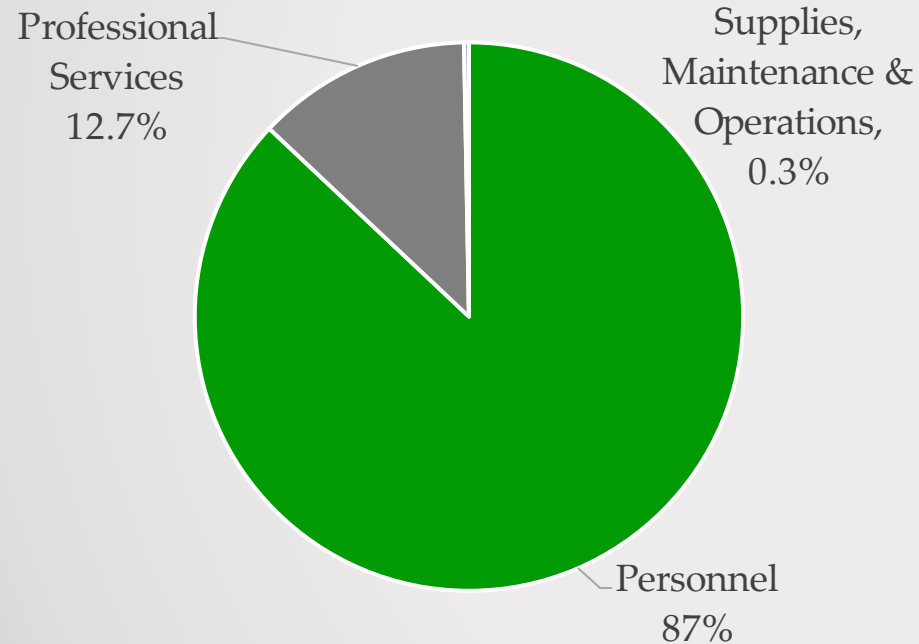
Administration

FY 2023-24 Proposed Budget

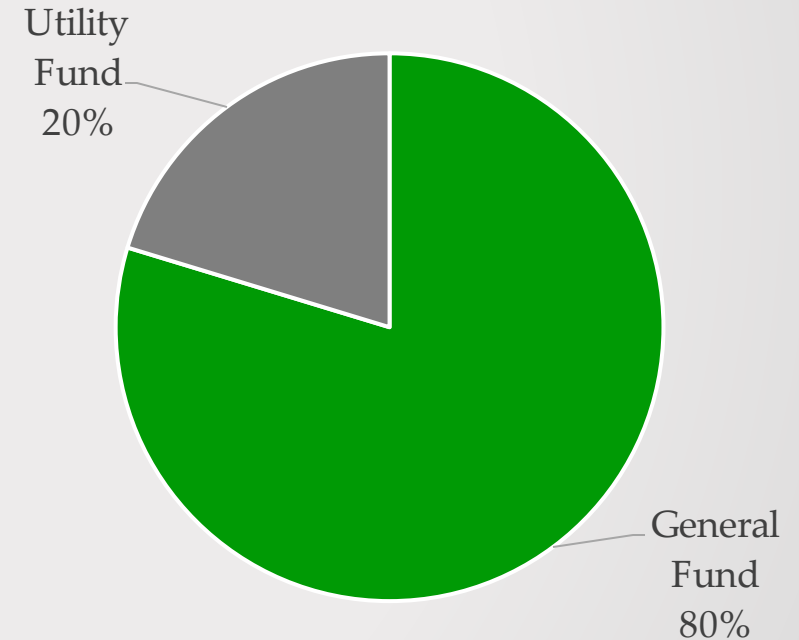
Proposed FY 2023-24 Budget: \$910,996



Budget by Category



Budget by Fund



5 positions
2 vacancies



Changes to the Budget





Budget Highlights

- Supplies budget includes \$700 for new headsets for the clerks