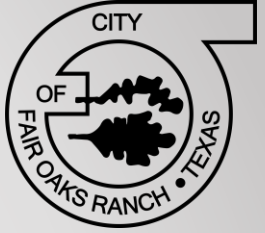




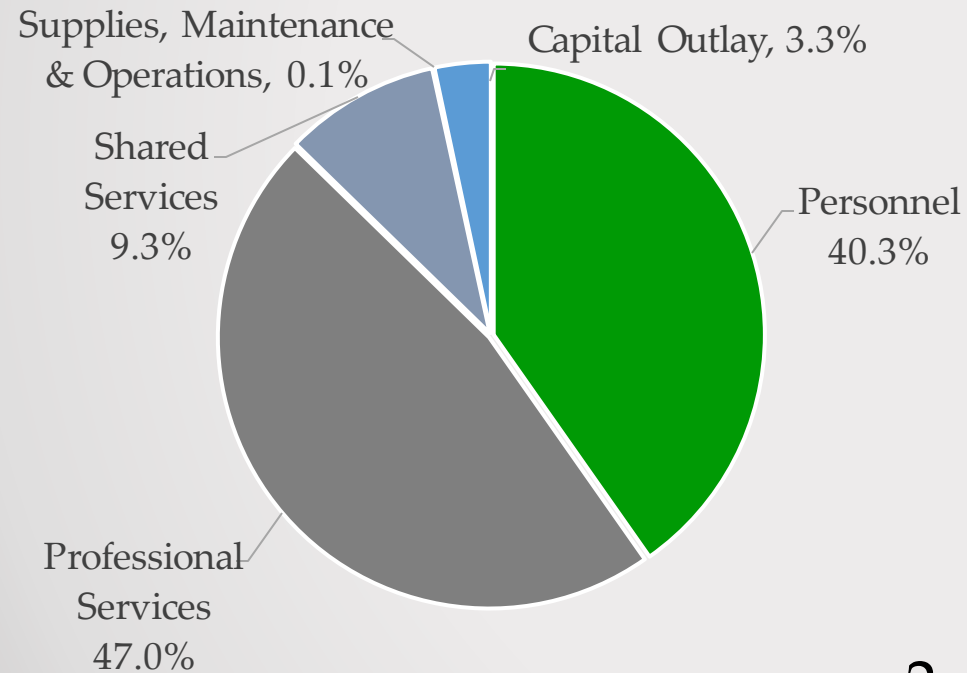
Information Technology

FY 2023-24 Proposed Budget

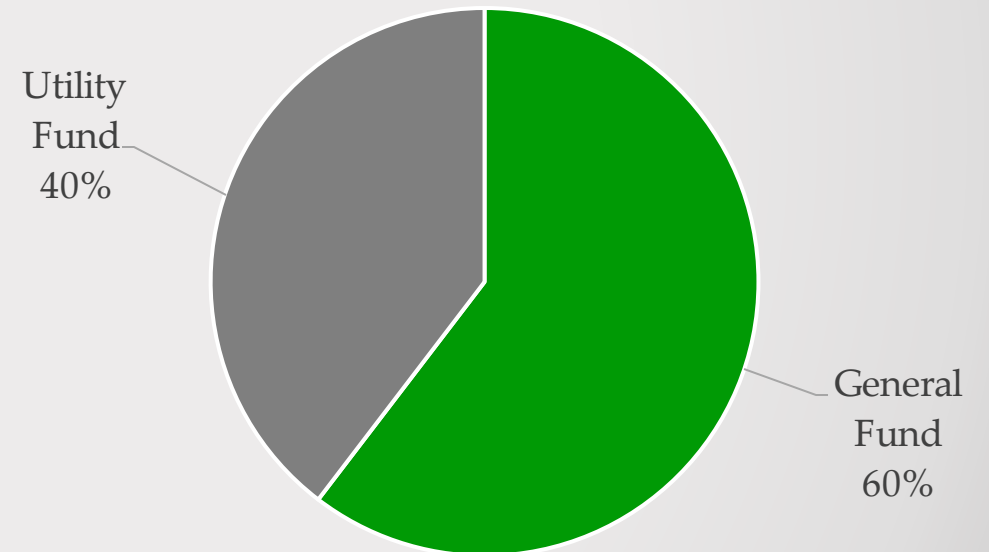
Proposed FY 2023-24 Budget: \$617,918



Budget by Category



Budget by Fund



2 positions
0 vacancies



Changes to the Budget





Budget Highlights

- Professional services includes the removal of \$131,394 of department specific software (now in departmental budgets), and \$88,692 in new software for Microsoft Cloud Services.
- Capital Outlay includes \$5,626 for the purchase of small servers with warranty for the Police Department and \$15,000 for annual workstation replacement.



Requests Not Yet Funded

- NetFlow Monitoring Software - \$8,332/year
- \$50,000 for IT Master Plan