

4 Post Truck Lift

Overview

Request Owner	Julio Colunga, Public Works Superintendent
Department	Public Works
Type	Other

Description

We would like to replace the current 2 post lift that is under rated, old, and unsafe for the type of work that is done in the shop. The new unit will make working on trucks safer.

Details

Information regarding equipment being replaced	2 post shop truck lift
Equipment Status	This will replace an existing piece of equipment (enter additional information below)

Capital Cost Details

none

Operational Costs Details

none

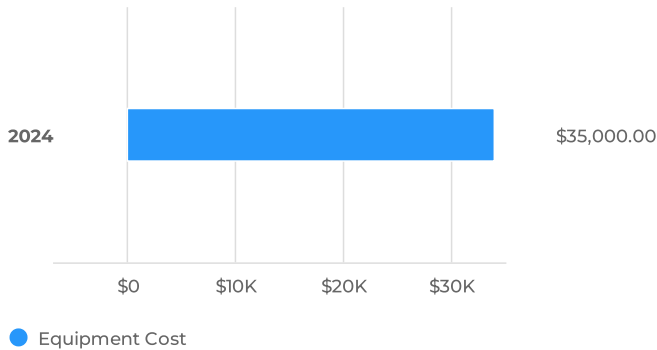
Capital Cost

FY2024 Budget
\$35,000

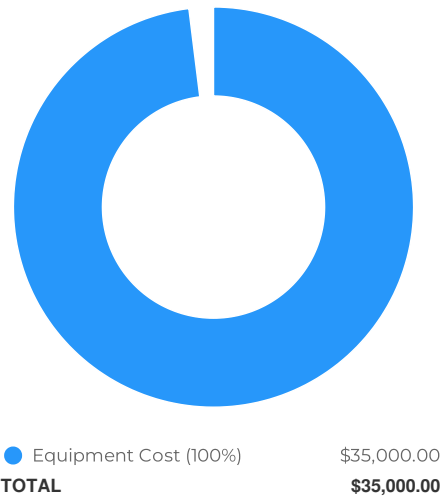
Total Budget (all years)
\$35K

Project Total
\$35K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2024	Total
Equipment Cost	\$35,000	\$35,000
Total	\$35,000	\$35,000

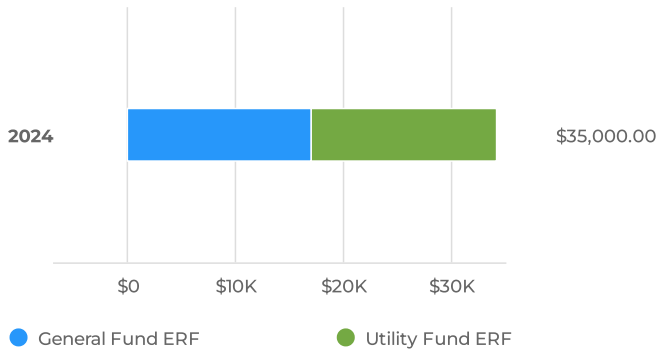
Funding Sources

FY2024 Budget
\$35,000

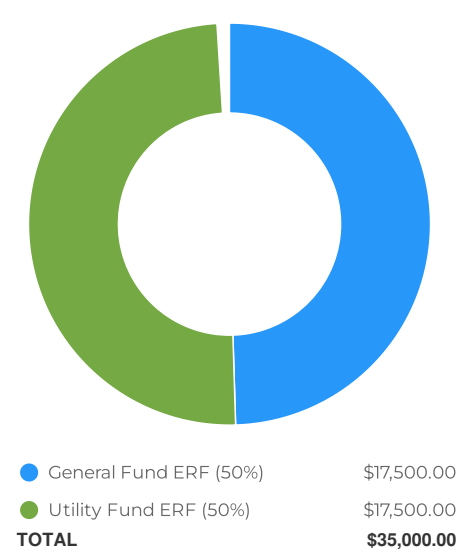
Total Budget (all years)
\$35K

Project Total
\$35K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2024	Total
General Fund ERF	\$17,500	\$17,500
Utility Fund ERF	\$17,500	\$17,500
Total	\$35,000	\$35,000

Portable Man Lift

Overview

Request Owner	Julie Lovelace, Accountant
Department	Maintenance
Type	Other

Description

This is for a new man-lift for repairs, tree trimming and maintenance. The city currently rents a unit. This year's rental fees were close to \$8k, and last year they were about \$3K. This unit would pay for itself in 5 years.

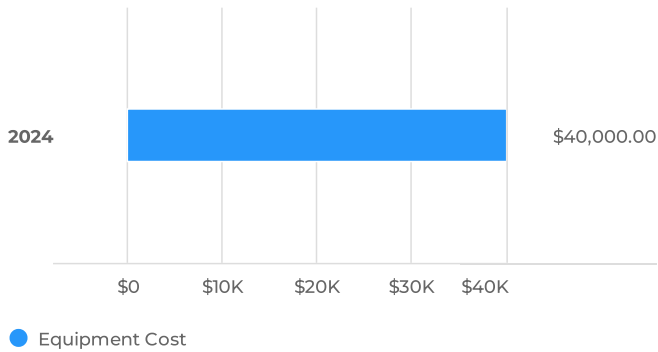
Details

Equipment Status	This is a new addition
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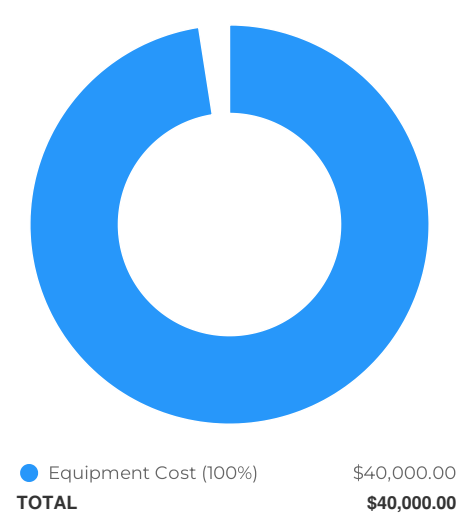
Capital Cost

FY2024 Budget	Total Budget (all years)	Project Total
\$40,000	\$40K	\$40K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2024	Total
Equipment Cost	\$40,000	\$40,000
Total	\$40,000	\$40,000

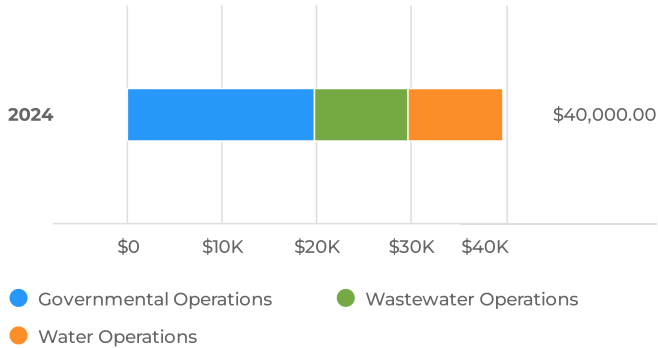
Funding Sources

FY2024 Budget
\$40,000

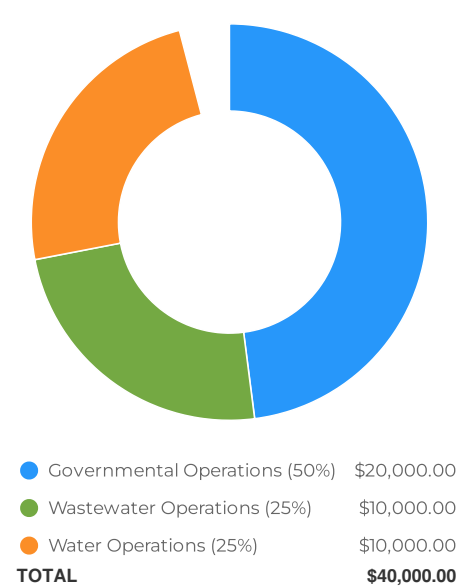
Total Budget (all years)
\$40K

Project Total
\$40K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2024	Total
Governmental Operations	\$20,000	\$20,000
Water Operations	\$10,000	\$10,000
Wastewater Operations	\$10,000	\$10,000
Total	\$40,000	\$40,000