

Exhibit B

Projects Reviewed by Bond Advisory Committee

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE PROJECTS					Nov 30 Preliminary Finance Through General Fund Bond	Dec 13 Finance Through General Fund Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation	Alternative Recommended Funding Source	Project Priority
SAP #	Description/Location	Criticality Score	Category	Estimated Total Cost						
3.3.22	Drainage 28907 Chartwell Lane (CIP# 35)	29.5	Must Do	335,229	Yes	Y	335,229			
3.3.23	Drainage 8622 Delta Dawn (CIP# 15)	29.5	Must Do	122,500	Yes	N - cash funded	122,500 *		Utility Fund	
3.3.14	Drainage 8472 Rolling Acres Trail (CIP# 2)	29	Must Do	229,840	Yes	Y	229,840			
3.3.17	Drainage 8040 Rolling Acres Trail (CIP# 4)	28	Must Do	229,840	Yes		229,840			
3.3.18	Drainage 7740 Pinnac Lane (CIP# 42)	27.5	Must Do	113,844	Yes		113,844			
3.3.13	Drainage 7420 Rolling Acres Trail (CIP# 6)	17	Must Do	Included in Rdwy CIP# 7	Yes	Reserve	Included in CIP 7			
3.3.12	Drainage 8426 Triple Crown (CIP# 41)	22	Should Do	253,094	Yes		253,094			
3.3.20	Drainage 8312 Triple Crown (CIP# 43)	22	Should Do	269,967	Yes		269,967			
3.3.19	Drainage 32030 Scarteen (CIP# 53)	24.5	Should Do	266,184	Yes		266,184			
	Drainage 31988 Scarteen (CIP# 44)	28.5	Should Do	100,000	Yes		100,000			
	Drainage 7740 Pinnac Lane (CIP# 46) - <i>Next Park</i>	28.5	Should Do	100,000	Yes		100,000			
	Drainage 8045 Flagstone Hill (CIP# 63)	21	Should Do	100,000	Yes		100,000			
	Drainage 8402 Battle Intense LWC HALT system	17	Should Do	200,000	Yes	Y	200,000**		unallocated GF	Bottom
				2,320,498						

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY PROJECTS					Finance Through GF Bond	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location	OCI Score	Category	Estimated Total Cost						
3.4.10	Dietz Elkhorn Roadway Reconstruction (CIP# 5)	< 40	Must Do	4,941,593	Yes	Y	4,941,593			
3.4.16	Reconstruct Battle Intense near Trailside (NEW)	< 40	Should Do	312,000	Yes	Y	312,000			
3.4.12	Rolling Acres Roadway Reconstruction (CIP# 7) (Includes drainage CIP# 6)	33	Should Do	6,773,793	Yes	Y	6,773,793***			
3.4.11	Ammann Road Maintenance	< 40	Must Do	2,000,000	Yes	Y	2,000,000****			
				14,027,386						

Policy Recommendations - maint. reserve account

Not recommended to be included in bond package

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE					Finance Through GF Bond	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location	Criticality Score	Category	Estimated Total Cost						
3.3.11	Drainage Ammann Road Low Water Cross (CIP# 1)	26	Must Do	Included in Rdwy CIP# 6	No					
	Drainage 8402 Battle Intense LWC (CIP# 23)	17	Must Do	3,768,171	No		200,000			
3.3.6	Drainage 29314 Sumpter Drive (CIP# 32)	40.5	Should Do	266,184	No		0.00			

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY					Finance Through GF Bond	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location	OCI Score	Category	Estimated Total Cost						
3.4.11	Ammann Road Reconstruction (CIP# 6) (Includes Drainage CIP# 1)	< 40	Must Do	6,700,085	No		2,000,000****			
	Arbors Preserve Access Road Paving	N/A	N/A	500,000	No		\$0.00			

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - BUILDINGS					Finance Through GF Bond	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location			Estimated Total Cost						
3.5.5	Plan and construct a civic/community center			2,549,441	No		\$0.00		MDD	

PUBLIC HEALTH, SAFETY, AND WELFARE					Finance Through GF Bond	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location			Estimated Total Cost						
4.2.4	Fire Station #3 Phase 2 Upgrades			492,720	No		\$0.00			

OPERATIONAL EXCELLENCE					Finance Through Bond Package	Finance Through GF Bond	Nov 30 Preliminary Funding Allocation	Dec 13 Funding Allocation		
SAP #	Description/Location			Estimated Total Cost						
5.2.6	Design and Construct a City Gateway Feature			500,000	No		\$0.00		MDD	

* Delta Dawn split 50/50 with Water/Wastewater Utility

** Halt System funding as substitute for Battle Intense Bridge CIP 23

*** CIP #7 Engineers asked to review

**** Maintenance Substituted for CIP 6 Ammon Road Reconstruction