

Projects Reviewed by Bond Advisory Committee

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE PROJECTS					Nov 30 Preliminary	Dec 13	Nov 30 Preliminary	Dec 13	Alternative	Project
SAP #	Description/Location	Criticality Score	Category	Estimated Total Cost	Finance Through	Finance Through	Funding Allocation	Funding Allocation	Recommended Funding	Priority
3.3.22	Drainage 28907 Chartwell Lane (CIP# 35)	29.5	Must Do	335,229	Yes	CO Bond	335,229	335,229		Must Do
3.3.14	Drainage 8472 Rolling Acres Trail (CIP# 2)	29	Must Do	229,840	Yes	CO Bond	229,840	229,840		Must Do
3.3.17	Drainage 8040 Rolling Acres Trail (CIP# 4)	28	Must Do	229,840	Yes	CO Bond	229,840	229,840		Must Do
3.3.18	Drainage 7740 Pimlico Lane (CIP# 42)	27.5	Must Do	113,844	Yes	CO Bond	113,844	113,844		Must Do
	Drainage 8402 Battle Intense LWC HALT system	17	Should Do	200,000	Yes	CO Bond	200,000**	200,000	unallocated reserves	Must Do
3.3.12	Drainage 8426 Triple Crown (CIP# 41)	22	Should Do	253,094	Yes	CO Bond	253,094	253,094		Should Do
3.3.20	Drainage 8312 Triple Crown (CIP# 43)	22	Should Do	269,967	Yes	CO Bond	269,967	269,967		Should Do
3.3.19	Drainage 32030 Scarteen (CIP# 53)	24.5	Should Do	266,184	Yes	CO Bond	266,184	266,184		Should Do
	Drainage 31988 Scarteen (CIP# 44)	28.5	Should Do	100,000	Yes	CO Bond	100,000	100,000		Should Do
	Drainage 7644 Pimlico Lane (CIP# 46) Vestal Park/Rockinghorse culvert	28.5	Should Do	100,000	Yes	CO Bond	100,000	100,000		Should Do
	Drainage 8045 Flagstone Hill (CIP# 63)	21	Should Do	100,000	Yes	CO Bond	100,000	100,000		Should Do
				2,197,998						

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY PROJECTS					Finance Through	Dec 13	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location	OCI Score	Category	Estimated Total Cost	GF Bond	Finance Through	Funding Allocation	Allocation	Recommended Funding	Priority
3.4.10	Dietz Elkhorn Roadway Reconstruction (CIP# 5)	< 40	Must Do	4,941,593	Yes	GO Bond	4,941,593	4,941,593		Must Do
3.4.11	Ammann Road Maintenance (possible reconstruct in areas)	< 40	Must Do	2,000,000	Yes	GO Bond	2,000,000****	2,000,000		Must Do
3.4.16	Reconstruct Battle Intense near Trailside (NEW)	< 40	Should Do	312,000	Yes	GO Bond	312,000	312,000		Should Do
3.4.12	Rolling Acres Roadway Reconstruction (CIP# 7) (Includes drainage CIP# 6)	33	Should Do	6,773,793	Yes	GO Bond	6,773,793***	6,773,793		Should Do
				14,027,386						

Not recommended to be included in bond package

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - DRAINAGE					Finance Through	Finance Through	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location	Criticality Score	Category	Estimated Total Cost	GF Bond	GF Bond	Funding Allocation	Allocation	Recommended Funding	Priority
3.3.11	Drainage Ammann Road Low Water Cross (CIP# 1)	26	Must Do	Included in Rdwy CIP# 6	No	No	-			
	Drainage 8402 Battle Intense LWC (CIP# 23)	17	Must Do	3,768,171	No	No	200,000**	200,000**		
3.3.6	Drainage 29314 Sumpter Drive (CIP# 32)	40.5	Should Do	266,184	No	No	-			

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - ROADWAY					Finance Through	Finance Through	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location	OCI Score	Category	Estimated Total Cost	GF Bond	GF Bond	Funding Allocation	Allocation	Recommended Funding	Priority
3.4.11	Ammann Road Reconstruction (CIP# 6) (Includes Drainage CIP# 1)	< 40	Must Do	6,700,085	No	No	2,000,000****	2,000,000****		
	Arbors Preserve Access Road Paving	N/A	N/A	500,000	No	No	-			

RELIABLE AND SUSTAINABLE INFRASTRUCTURE - BUILDINGS					Finance Through	Finance Through	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location			Estimated Total Cost	GF Bond	GF Bond	Funding Allocation	Allocation	Recommended Funding	Priority
3.5.5	Plan and construct a civic/community center			2,549,441	No	No	-		MDD	

PUBLIC HEALTH, SAFETY, AND WELFARE					Finance Through	Finance Through	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location			Estimated Total Cost	GF Bond	GF Bond	Funding Allocation	Allocation	Recommended Funding	Priority
4.2.4	Fire Station #3 Phase 2 Upgrades			492,720	No	No	-			

OPERATIONAL EXCELLENCE					Finance Through	Finance Through	Nov 30 Preliminary	Dec 13 Funding	Alternative	Project
SAP #	Description/Location			Estimated Total Cost	Bond Package	GF Bond	Funding Allocation	Allocation	Recommended Funding	Priority
5.2.6	Design and Construct a City Gateway Feature			500,000	No	No	-			

* Delta Dawn split 50/50 with Water/Wasterwater Utility
 ** Halt System funding as substitute for Battle Instense Bridge CIP 23
 ***CIP #7 Engineers asked to review
 ****Maintenance Substituted for CIP 6 Ammon Road Reconstruction