

## Bond Advisory Committee Report

Following a detailed review of CIP Water/Wastewater Projects presented by the City, the Bond Advisory Committee recommends funding for projects in the table below. The Committee recommends funding through a combination of cash, debt, and impact fees for eligible projects. CIP projects not included in the table below were reviewed and withdrawn from consideration for debt funding by City Staff.

### Water & Wastewater Project Funding Recommendations\*

Project ID	Description	Score	Cost
3.1.5	Willow Wind Drive/Red Bull Hill Water Line (29R)	48	\$950,512
3.1.6	Elevated Storage Water Tank (2W)	33	\$8,779,378
3.1.10	Rolling Acres Trail Water Line Rehabilitation (28R)	48	\$677,735
3.1.11	Expand Water Plant #5 (5W)	34	\$1,550,299
3.1.24	Old Fredericksburg Water Line Replacement (21W)	26	\$562,320
3.1.3	Water Plant #3 Electrical Upgrade (5R)	24	\$392,939
NEW	SAWS Emergency Water Interconnect	NEW	\$200,000
NEW	Water Plant #4 Ground Storage Tank	NEW	\$400,000
<b>Water Projects Total</b>			<b>\$13,513,183</b>
3.2.11	Wastewater Treatment Plant Phase 1 Expansion (2S)	33	\$5,663,766
3.2.3	Sewer Line Install and Decommission Falls Lift Station	33	\$925,284
NEW	Cojak Circle Sewer Upgrade	NEW	\$650,000
<b>Wastewater Projects Total</b>			<b>\$7,239,050</b>
<b>Total Funding</b>			<b>\$20,752,233</b>

*\*Priority Scores and Costs as provided by the City*