## EXHIBIT A

## PROPOSED BUDGET AMENDMENTS CITY OF FAIR OAKS RANCH FISCAL YEAR 10/1/2023 - 9/30/2024

| Proposed Increases to Budgeted Expenditures |               |                  |  |                        |
|---|---------------|------------------|--|------------------------|
| <u>Dep't</u>                                | Acct #        | Acct Name        | ltem_  | <u>Amount</u>          |
| Engineering                                 | 01-642-280    | Oak Wilt Program | Funding Oak Wilt Program Grants                        | \$ 10,000              |
|   |               |                  | Total Proposed Expenditure Increases                   | <mark>\$ 10,000</mark> |
| Proposed Decreases to Budgeted Expenditures |               |                  |  |                        |
|   | Acct #        | Acct Name        | Reason for Budget Surplus                              | <u>Amount</u>          |
|   |               |                  |  |                        |
|   |               |                  | Total Proposed Revenue Increases/Expenditure Decreases | <mark>\$ -</mark>      |
| Transfers Required Between Funds            |               |                  |  |                        |
| Transfers Requi                             |               |                  |  |                        |
|   | <u>Acct #</u> | Acct Name        | <u>Item</u>  | <u>Amount</u>          |
|   |               |                  | Total Net Transfers between Funds                      | ¢                      |
| 4   |               |                  |  | Ψ                      |