Wastewater Impact Fee and Project Summary

	1999 Impact Fees	
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
Wastewater Treatment Plant	WWTP Expansion Project	\$524,626
Wastewater Treatment Plant	Sludge Bed (Polymer)	\$50,575
Wastewater Treatment Plant	Sludge Harvestor	<u>\$25,943</u>
Total Project Costs		\$601,144
Impact Fee Allowable Cost Limit Per Study		\$343,294
Impact Fees Collected		\$307,771
	2004 Impact Fees	
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
Wastewater Treatment Wastewater Collection	Wastewater Treatment Wastewater Collection	\$447,200 \$134,064
	wastewater concerton	<u>9134,004</u>
		\$581,264
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected		\$297,051 \$405,127
impact rees conected		<i>1</i> 27,127
	2014 Impact Fees	
Project Name Per Impact Fee Study	Project Description	Actual Project Costs
2014 Impact Fee Study		\$50,435
10-inch Cibolo Creek Crossing		-
8-inch Cibolo Trails expansion		-
8/10-inch Postoak Creek lines		-
Southwest 8-inch sewer line		-
Financing Costs		-
Total Project Costs		\$50,435
Total Project Costs		\$50,435 \$1,112,762
Impact Fee Allowable Cost Limit Per Study	2020 Immed Food	\$1,112,762
Impact Fee Allowable Cost Limit Per Study	2020 Impact Fees	\$1,112,762
Impact Fee Allowable Cost Limit Per Study	2020 Impact Fees Project Description	\$1,112,762 \$168,950
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study	-	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study	Project Description	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study S- inch Gravity Line and Deommission Falls Lift	Project Description	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study	Project Description Station VTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study S-inch Gravity Line and Deommission Falls Lift S New 0.6 mgd WWTP and Deommission old WW	Project Description Station VTP TP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study S-inch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WV New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ	Project Description Station VTP TP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study Shinch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 212-inch Gravity Line in the ETJ #1	Project Description Station VTP TP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study Seinch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 12-inch Gravity Line in the ETJ #2	Project Description Station VTP TP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study Seinch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WV New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 12-inch Gravity Line in the ETJ #2 10-inch Gravity Line north of Ralph Fair Road	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study Seinch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 12-inch Gravity Line in the ETJ #2	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study 8-inch Gravity Line and Deommission Falls Lift 1 9 New 0.6 mgd WWTP and Deommission old WW 9 New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 5 12/15-inch Gravity Line in the ETJ #1 7 12-inch Gravity Line in the ETJ #2 8 10-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Ralph Fair Road	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study & Impact Fee Study & Impact Fee Study & Seinch Gravity Line and Deommission Falls Lift 1 Project Name Per Impact Fee Study & New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 12-inch Gravity Line in the ETJ #2 3 10-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Dietz Elkhorn Road 8-inch Gravity Line east of Ralph Fair Road 18-inch Gravity Line crossing Cibolo Creek	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study A Impact Fee Study & Sinch Gravity Line and Deommission Falls Lift 1 ? New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 5 12-inch Gravity Line in the ETJ #1 7 12-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Ralph Fair Road 8-inch Gravity Line east of Ralph Fair Road 18-inch Gravity Line crossing Cibolo Creek 10-inch Gravity Line crossing Cibolo Creek 10-inch Gravity Line crossing Cibolo Creek	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study A Impact Fee Study & Sinch Gravity Line and Deommission Falls Lift 1 ? New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 7 12-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Ralph Fair Road 8-inch Gravity Line east of Ralph Fair Road 18-inch Gravity Line crossing Cibolo Creek 12-inch Gravity Line to the new WWTP 4 10-inch Gravity Line and Decommission Setterf	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study A Impact Fee Study & Sinch Gravity Line and Deommission Falls Lift 1 ? New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 5 12-inch Gravity Line in the ETJ #1 7 12-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Ralph Fair Road 8-inch Gravity Line east of Ralph Fair Road 18-inch Gravity Line crossing Cibolo Creek 10-inch Gravity Line crossing Cibolo Creek 10-inch Gravity Line crossing Cibolo Creek	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs \$36,000 - - - - - - - - - - - - - - - - - -
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study A Impact Fee Study & Sinch Gravity Line and Deommission Falls Lift 1 ? New 0.6 mgd WWTP and Deommission old WW New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 12/15-inch Gravity Line in the ETJ 12-inch Gravity Line in the ETJ #1 7 12-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Ralph Fair Road 8-inch Gravity Line east of Ralph Fair Road 18-inch Gravity Line crossing Cibolo Creek 12-inch Gravity Line to the new WWTP 4 10-inch Gravity Line and Decommission Setterf	Project Description Station VTP TP v WWTP	\$1,112,762 \$168,950 Actual Project Costs \$36,000 - - - - - - - - - - - - - - - - - -
Impact Fee Allowable Cost Limit Per Study Impact Fees Collected Project Name Per Impact Fee Study Impact Fee Study S-inch Gravity Line and Deommission Falls Lift 1 New 0.6 mgd WWTP and Deommission old WV New Gravity Line from Old WWTP to New WW 1.6 mgd Lift Station and 12" Force Main to New 21/15-inch Gravity Line in the ETJ 212-inch Gravity Line in the ETJ #1 212-inch Gravity Line in the ETJ #1 210-inch Gravity Line north of Ralph Fair Road 8/10-inch Gravity Line north of Diatz Elkhorn Road 8-inch Gravity Line ext of Ralph Fair Road 8-inch Gravity Line crossing Cibolo Creek 312-inch Gravity Line and Decommission Setterf Financing Costs	Project Description Station VTP TP v WWTP	\$1,112,762