



CITY COUNCIL CONSENT ITEM

CITY OF FAIR OAKS RANCH, TEXAS

AGENDA TOPIC: Approval of a resolution authorizing the execution of an agreement with M5 Utilities, LLC for the Rolling Acres Trail and Willow Wind/Red Bud Hill Water Line Replacement Project, expenditure of the required funds, and execution of all applicable documents by the City Manager

DATE: July 3, 2025

DEPARTMENT: Public Works

PRESENTED BY: Consent Item: Kelsey Delgado, CISEC, Project Manager

INTRODUCTION/BACKGROUND:

The City budgeted \$1,490,748 for the Rolling Acres Trail and Willow Wind/Red Bud Hill Water Line Replacement Project this fiscal year. This project will replace approximately 3,300 linear feet of existing water mains along Willow Wind Drive and along Red Bud Hill, as well as 2,300 linear feet along Rolling Acres Trail. This project will address aging water mains in the City that need replacement and have a history of breaks. Replacing these mains will reduce operation and maintenance costs to the City for repairs, avoid service disruptions to residents, and reduce total water loss.

To support this effort, a Request for Proposals was advertised. Four proposals were received on May 27. A selection was made based on the following criteria:

- Price
- Experience
- Project Approach

A summary of the pricing received is provided below:

- | | |
|-------------------------|----------------|
| • M5 Utilities, LLC | \$1,240,069.83 |
| • Jerdon Enterprise, LP | \$1,349,289.00 |
| • E-Z Bel | \$1,547,029.67 |
| • Pronto Sandblasting | \$1,596,941.00 |

An evaluation committee met to review all proposals and selected M5 Utilities, LLC as the highest ranked respondent. The project is expected to take 180 days to complete.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

- Supports 3.1 of the Strategic Action Plan to Enhance and Ensure Continuity of Reliable Water Resources
- Addresses aging infrastructure and prevents frequent breaks
- Complies with Competitive Procurement Requirements

LONGTERM FINANCIAL & BUDGETARY IMPACT:

The City budgeted \$1,490,748 in FY 2024-25 for this project. This agreement is for \$1,240,069.83 with contingency in the amount of \$62,003.49, for a total cost of \$1,302,073.32.

LEGAL ANALYSIS:

Resolution approved as to form. The City's standard Construction Agreement is being utilized for this project.

RECOMMENDATION/PROPOSED MOTION:

Consent Item: I move to approve a resolution authorizing the execution of an agreement with M5 Utilities, LLC. for a total value not to exceed \$1,302,073.32, expenditure of the required funds, and execution of all applicable documents by the City Manager.