EXHIBIT A

WATER/WASTEWATER IMPACT FEE UPDATE SCHEDULE

| <u>DATE</u> | DESCRIPTION | ACTION BY |
|-------------|--|------------|
| Sept 2024 | Add Impact Fee Study to FY25 Budget (\$75,000+/-?) | Staff |
| | CIAC Meeting | CIAC |
| | Release RFP for Study | Staff |
| October | City Council Approval to Award Study | Staff |
| | Award 6-month+/- Study | Staff |
| March 2025 | Draft Report to City for Review | Contractor |
| | CIAC Meeting to Review Preliminary Study Results | Staff/CIAC |
| | Comments on Draft Report Back to Contactor | Staff |
| April | City Council Meeting | |
| | - Presentation on Results of Study | Staff |
| | - Impact Fee Recommendation to City Council | CIAC |
| | - Resolution for Public Hearing Date | City Staff |
| | (Public Hearing within 60 days of Resolution) | |
| | Publish Notice of Public Hearing | City Staff |
| | (Notice at least 30 days before Hearing) | |
| | Final Report to City | Contractor |
| May | Public Hearing | City Staff |
| | City Council Meeting | |
| | - Resolution/Ordinance Approving Impact Fee | City Staff |
| | (Adoption within 30 days of Public Hearing) | |