

CITY COUNCIL REPORT CITY OF FAIR OAKS RANCH, TEXAS

AGENDA TOPIC: ClearPlans Capital Project Tracker Demo

DATE: July 17, 2025
DEPARTMENT: Public Woks

PRESENTED BY: Kelsey Delgado, CISEC, Project Manager

INTRODUCTION/BACKGROUND:

City staff has begun utilizing a new program through ClearGov called the Capital Project Tracker. This product allows for project tracking that integrates with the City's capital budget. The Capital Project Tracker is aimed at providing project status and financial updates for internal and external users. Staff is working toward launching the public facing side of the Capital Tracker, replacing the projects tab on the city's Transparency Center, in the near future.

The purpose of this report is to provide a live demonstration of the new project tracking tool by providing an overview of two ongoing city projects, Rolling Acres Trail and Willow Wind/ Redbud Hill Waterline Replacement and the Getaway Feature. Screen captures of the public facing side will also be provided to showcase what the new site will look like once launched.

POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:

- Supports Strategic Action Plan Pillar 3 Reliable and Sustainable Infrastructure.
- Supports Strategic Action Plan Pillar 5 Operational Excellence.
- Allows for easy access to project status and progress updates.

LONGTERM FINANCIAL & BUDGETARY IMPACT:

N/A