



# **FY 2023 Budget Timeline**

**Scott Huizenga, Assistant City Manager**

**April 21, 2022**



# Budget Process Overview

## Early Process Feb-Mar

- Develop budget calendar
- Current year projections are updated
- SAP is updated with project status

## Budget Formation Apr-May

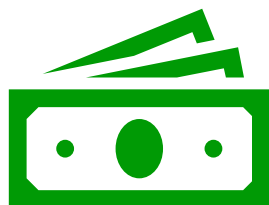
- Staff begins operational budget
- New SAP projects are proposed
- Capital budget planning with Staff

## Approval Process Jun-Sep

- Council workshops
- Calculation of No-New-Revenue, Voter Approval and De Minimis Tax Rates
- Tax Rate approval
- Budget approval and filing with City Secretary



# Budget Process Key Dates



**June 2**

Budget Overview



**June 16**

Public Works  
Strategic Action Plan



**July 7**

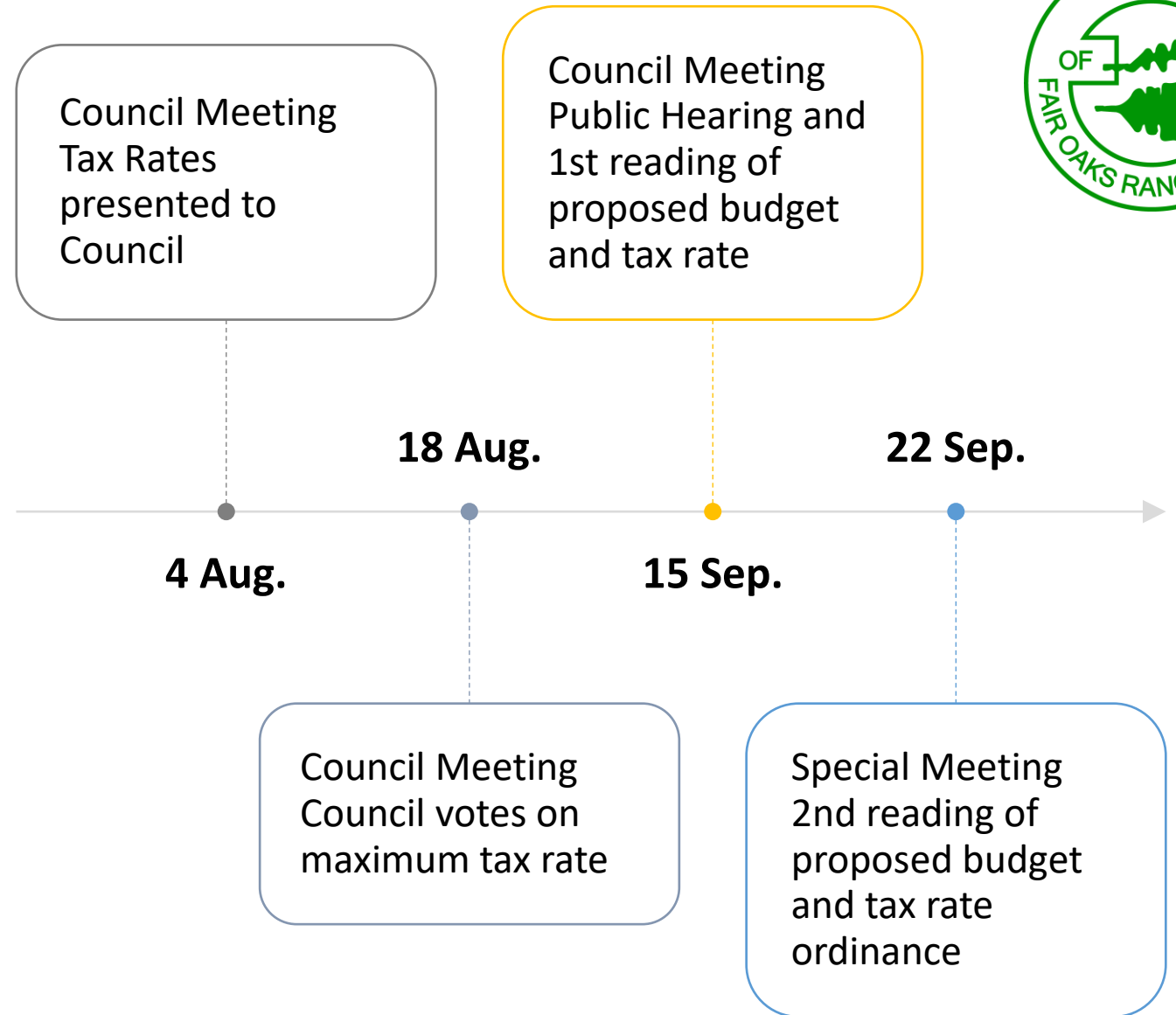
Mayor/Council  
City Secretary  
Municipal Court  
HR/Communications  
Finance  
Information Technology  
Administration



**July 21**

Utility  
Public Safety

# Tax Rate and Budget Approval Key Dates





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