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## CITY COUNCIL CONSIDERATION ITEM

### CITY OF FAIR OAKS RANCH, TEXAS

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AGENDA TOPIC: Consideration and possible approval of a resolution ratifying the recently adopted budget for FY 2025-26 that contains a property tax rate that raises more total property taxes than the previous year

DATE: September 18, 2025

DEPARTMENT: Finance

PRESENTED BY: Summer Fleming, CGFO, Director of Finance

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#### **INTRODUCTION/BACKGROUND:**

Pursuant to Texas Local Government Code Section 102.007(c), the City Council is required to ratify by separate vote any increase in property tax revenues generated through adoption of the annual budget. The following resolution satisfies this statutory requirement by formally ratifying the property tax revenue increase reflected in the City's adopted budget for Fiscal Year 2025-26.

#### **POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

Compliance with Local Government Code 102.007 (c).

#### **LONGTERM FINANCIAL & BUDGETARY IMPACT:**

The FY 2025-26 budget will raise more total property taxes than last year's budget by \$488,083, or 6.5%, and of that amount \$156,902 is tax revenue to be raised from new property added to the tax roll this year.

#### **LEGAL ANALYSIS:**

Approved as to form.

#### **RECOMMENDATION/PROPOSED MOTION:**

I move to approve a resolution ratifying the recently adopted budget for FY 2025-26 that contains a property tax rate that raises more total property taxes than the previous year.