



SCOPE OF SERVICES
WORK AUTHORIZATION #003 – WWTP PHASE 1 EXPANSION
FINAL DESIGN, BID AND CONSTRUCTION PHASE
ON-CALL ENGINEERING SERVICES CONTRACT
KIMLEY-HORN AND ASSOCIATES, INC / CITY OF FAIR OAKS RANCH

GENERAL DESCRIPTION

The City of Fair Oaks Ranch requires engineering services for multiple improvements to the City’s wastewater treatment plant (WWTP). Collectively referred to as the WWTP Phase 1 Expansion Project, these include (1) Effluent Pump Station and conveyance system upgrades, (2) Bottom of the Hill Lift Station upgrades, and (3) odor control improvements at the headworks.

SCOPE OF SERVICES

Provide engineering services as described in Kimley-Horn and Associates scope and fee proposal for Wastewater Treatment Plant Phase 1 Expansion Final Design Phase dated November 15, 2024 (Exhibit A). The consultant will advance the recently completed 30% design to final design and provide bid and construction phase services. This includes project management, surveying, construction drawings, specifications, construction cost estimate, utility coordination, applicable City and TCEQ TPDES permitting, bid and construction phase services, and record drawings.

Several supplemental services, including easement acquisition support, subsurface utility exploration, and TCEQ TLAP major amendment support will be necessary; however, the extent of services needed will not be determined until later in the project. These supplemental services are included and shall be performed on a time and material basis.

This work authorization does not include any other supplemental or additional services listed in the proposal. In the event other supplemental or additional services are needed by the City, an addendum to this work authorization will be issued.

PROJECT ASSUMPTIONS/EXCLUSIONS

See Exhibit 1A.

COMPENSATION:

The fees identified below for the project and will not be exceeded without prior approval by the City. Services will be invoiced monthly based on a percent of completion of each task.

Basic Services (Lump Sum)	
Task 1-6	\$498,501.00
Supplemental Services (Time and Material)	
Task 7.2 Easement Acquisition Support	\$51,550.00
Task 7.3 Subsurface Utility Exploration	\$23,795.00
Task 7.5 TLAP Major Permit Amendment	\$31,060.00
TOTAL FEE	\$604,906.00

By signing below, both parties agree to the scope of services and compensation stated above per the provisions within the Standard Professional Services Agreement executed on February 24, 2022.

Accepted for **City of Fair Oaks Ranch**

Accepted for **Kimley-Horn and Associates, Inc.**

By: _____

By: _____

Name: Scott M. Huizenga

Name: _____

Title: City Manager

Title: _____

Date: _____

Date: _____