

**EXHIBIT A**

**PROPOSED BUDGET AMENDMENTS  
CITY OF FAIR OAKS RANCH  
FISCAL YEAR 10/1/2024 - 9/30/2025**

**Proposed Increases to Budgeted Expenditures**

<u>Dep't</u>	<u>Acct #</u>	<u>Acct Name</u>	<u>Item</u>	<u>Amount</u>
Water Utility	22-504-109	Old Fredericksburg Road Waterline Replacement	Replacement of 2700 linear feet of eight-inch waterline	\$ 68,273
<b>Total Proposed Expenditure Increases</b>				<b>\$ 68,273</b>

**Proposed Decreases to Budgeted Expenditures**

<u>Acct #</u>	<u>Acct Name</u>	<u>Reason for Budget Surplus</u>	<u>Amount</u>
<b>Total Proposed Revenue Increases/Expenditure Decreases</b>			<b>\$ -</b>

**Transfers Required Between Funds**

<u>Acct #</u>	<u>Acct Name</u>	<u>Item</u>	<u>Amount</u>
<b>Total Net Transfers between Funds</b>			<b>\$ -</b>