



# Bond Advisory Committee April 17, 2024 Meeting Recap



# Quick Recap

- Reviewed funding schedule and proforma
- Presented and discussed Water projects
- Scheduled future meetings
  - May 10<sup>th</sup> – Project site visits (depart from PD Training Rm at 9:00am)
  - May 29<sup>th</sup> – Regular meeting (Spring Creek Church, 9:00am)

# Water Projects



**Approved 5-year CIP  
includes 11 projects  
(\$16.1 million)**

- Willow Wind/Red Bud Hill Water Line Replacement (29R)
- Rolling Acres Trail Water Line Replacement (28R)
- Elevated Storage Tank (2W)
- Expand Plant No.5 Ground Storage Tank (5W)
- Old Fredericksburg Rd. Water Line Replacement (21W)
- Elmo Davis GST #1 & #2 Rehab (1R, 2R)
- Upgrade Electrical at Plant No.3 Pump Station(5R)
- Upgrade Electrical at Elmo Davis Pump Station(3R)
- Well K6 Electrical (11R)
- Well CR1 Electrical (16R)
- Expand Elmo Davis Water Plant Zone C (6W)

**Other projects for  
consideration  
(\$600,000)**

- SAWS Emergency Interconnect
- Ground Storage Tank at Plant No.4



# Water Projects Recommendations

- Remove the following projects from consideration:
    - Elmo Davis GST #1 & #2 Rehab (1R, 2R) - \$400,400\*
    - Upgrade Electrical at Elmo Davis Pump Station(3R) - \$482,620\*\*
    - Well K6 Electrical (11R) - \$60,000\*
    - Well CR1 Electrical (16R) - \$60,000\*
    - Expand Elmo Davis Water Plant Zone C (6W) - \$1,588,363\*\*
  - Add the following projects to the draft funding schedule:
    - SAWS Emergency Interconnect - \$200,000
    - Ground Storage Tank at Plant No.4 - \$400,000
- \* Staff recommended funding through operational budget under normal maintenance and long-term Tank Maintenance Plan
- \*\* Staff recommended not needed at this time due to other recent upgrades

# Follow-up Items



- Breakout water and wastewater separately in proforma