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## CITY COUNCIL CONSIDERATION ITEM

### CITY OF FAIR OAKS RANCH, TEXAS

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AGENDA TOPIC: Consideration and possible action approving a resolution authorizing the execution of an agreement with Bueno Pro Services, LLC for the Dietz Elkhorn Road Sidewalk Improvement Project.

DATE: March 6, 2025

DEPARTMENT: Finance

PRESENTED BY: Clayton Hoelscher, Procurement Manager  
Grant Watanabe, P.E., CFM, Director of Public Works and Engineering Services

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#### **INTRODUCTION/BACKGROUND:**

The City budgeted \$388,232 in FY 2024-25 for the Dietz Elkhorn Road Sidewalk Improvement Project. This project will construct approximately 1,300 linear feet of sidewalk along the north side of Dietz Elkhorn Road between the Vantage Apartments and the Elkhorn Ridge/Square Gate intersection. The proposed sidewalk will tie into existing sidewalks on both ends, providing continuity from Van Raub Elementary School to the sports fields across from Spring Creek United Methodist Church.

The project will provide a safe and accessible path for pedestrians who use this busy corridor. Without a sidewalk, pedestrians must either use the paved shoulder or drainage swale or channel. At the culvert crossing, the metal guardrail pushes pedestrians into the traffic lane. Although the Van Raub Elementary School attendance zone was recently changed which may reduce the number of families and school-aged children who walk to and from Van Raub Elementary School, the majority of residents who responded to the multimodal transportation survey in August 2023 stated they would like to see more combined-use paths, shared-use paths and sidewalks within the City. Each of these options was ranked higher than "no change." A copy of the survey results is included as **Exhibit A** for reference.

In addition, several developers for properties in the vicinity of the proposed sidewalk have agreed to provide a financial contribution to the City in support of this project. On November 16, 2023, the City Council approved a resolution to accept a \$42,000 monetary donation from SA Front Gate, LLC, Elkhorn Ridge Development SA, LLC and Elkhorn Ridge SA, LLC, a \$10,000 monetary donation from ROW at Dietz Elkhorn, LLC, and a monetary donation up to \$10,000 from Vantage at Fair Oaks, LLC. To date, the \$42,000 donation has been received and the other two are still pending.

To support this effort, the City advertised an Invitation for Bids and received sixteen bids on February 5. The lowest bid was from Bueno Pro Services, LLC for an amount of \$264,298.71. Staff recommends adding a 5% contingency, resulting in a total project cost of \$277,513.65. The monetary donations received to date will reduce the City's cost for this project.

If approved, construction is scheduled to start and complete during the summer months to minimize impacts on school operations and pedestrian traffic within the project limits.

**POLICY ANALYSIS/BENEFIT(S) TO CITIZENS:**

- Supports Priority 3.4 of the Strategic Action Plan to Enhance and Ensure Continuity of Reliable Roadway Improvement Initiatives (Dietz Elkhorn Road).
- Provides a safe and accessible route for pedestrians and supports an alternate mode of transportation in the Dietz Elkhorn corridor.
- Complies with Procurement Requirements.

**LONGTERM FINANCIAL & BUDGETARY IMPACT:**

The City budgeted \$388,232 in FY 2024-25 for this project. The total project cost is \$277,513.65 which includes 5% contingency. The monetary donations received to date will reduce the City's cost for this project.

**LEGAL ANALYSIS:**

The Contractor will be required to sign and adhere to the City's Standard Construction Agreement prior to the commencement of work. A copy is attached as **Exhibit B**.

**RECOMMENDATION/PROPOSED MOTION:**

I move to approve a resolution authorizing the execution of an agreement with Bueno Pro Services, LLC. for the Dietz Elkhorn Road Sidewalk Improvement Project in the amount of \$277,513.65, including contingency, expenditure of the required funds, and execution of all applicable documents by the City Manager.