

REVISED FY 2022-23 BUDGET CALENDAR

Budget Development	July 7 (Regular Meeting)	* COUNCIL * General Fund Overview (Brief Summary + Council direction on budget and policy priorities) Utility Rate Study
	July 21 (Regular Meeting)	* COUNCIL * Utility Fund Overview
Budget Presentation, Consideration, and Adoption	July 25 (Sunday)	Deadline for Chief Appraisers to deliver certify rolls or certified estimates to taxing units and certification of anticipated collection rate by tax collector. (Tax Code Sec. 26.01(a-1))
	August 17	Calculation of No New Revenue, Voter Approval, 8% Increase and De Minimis Rates.Calculation forms must be certified and posted to the Truth in Taxation websites for the appraisal districts.
	August 18 (Regular Meeting)	Finance Director submits the No-New Revenue and Voter Approval rates to City Council. (Tax Code Sec 26.04(e)). Calculation forms must be certified and posted to the Truth in Taxation websites for the appraisal districts Finance Director posts the calculated no-new-revenue tax rate and voter approval tax rate, along with certain debt information on the home page of the City's website using form prescribed by comptroller (Tax Code Sec 26.04(e)).
	August 18 (Regular meeting)	* COUNCIL * City Council confirms maximum proposed tax rate and Council takes a record vote. (Tax Code Sec 26.061(b)) City Council schedules one public hearing on the budget (LGC 102.006 (a-b)) and a meeting to vote on the tax rate (Tax Code Sec. 26.05(d)); (Tax Code Sec 26.06) Formal Budget Submittal + Budget Summary Presentation
	August 22	City Manager files budget with City Secretary (LGC Sec. 102.005(a)) City Secretary ensures the proposed budget is available on the website and available for inspection at City Hall (LGC Sec. 102.005(c))
	September 1	* COUNCIL * Budget Update + Compensation Plan Discussion
	September 4	Finance Director publishes <i>Notice of Public Hearing on the Proposed Budget</i> in the Sunday, September 4th edition of Boerne Star and posts the budget on city's website. (LGC 102.005(c)) Finance Director publishes <i>Notice of Tax Public Hearing</i> in the Sunday, September 4th edition of Boerne Star and posts on the City's website (Tax Code Sec. 26.061, 26.06(c))
	September 15	Public Hearing for proposed budget and tax rate. Council Meeting for the First Reading of Budget and Tax Rate Ordinances is held.
	September 22 (Special Meeting)	Second Reading and adoption of the Budget and Tax Rate ordinances.