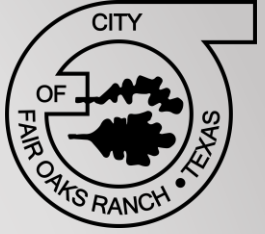


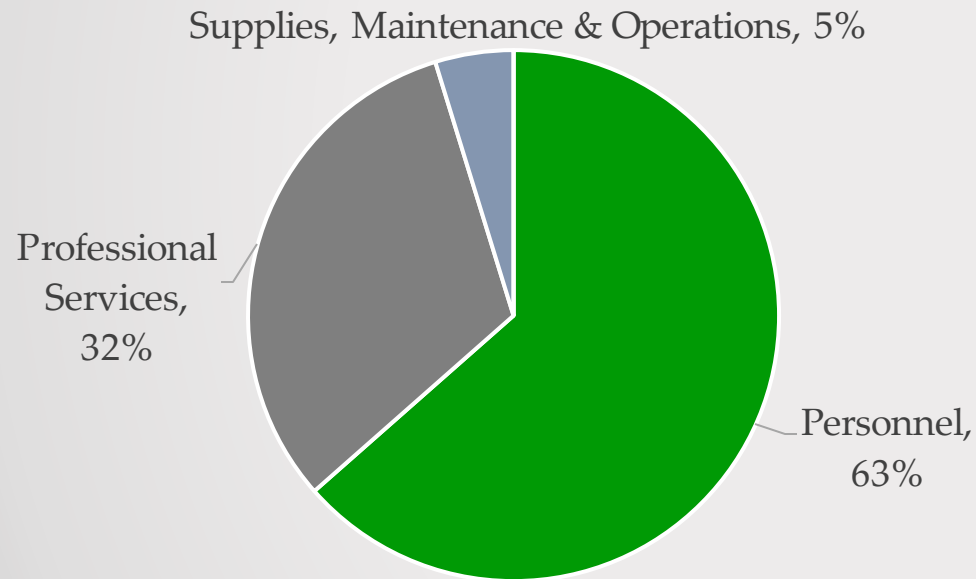
# Municipal Court

## FY 2023-24 Proposed Budget

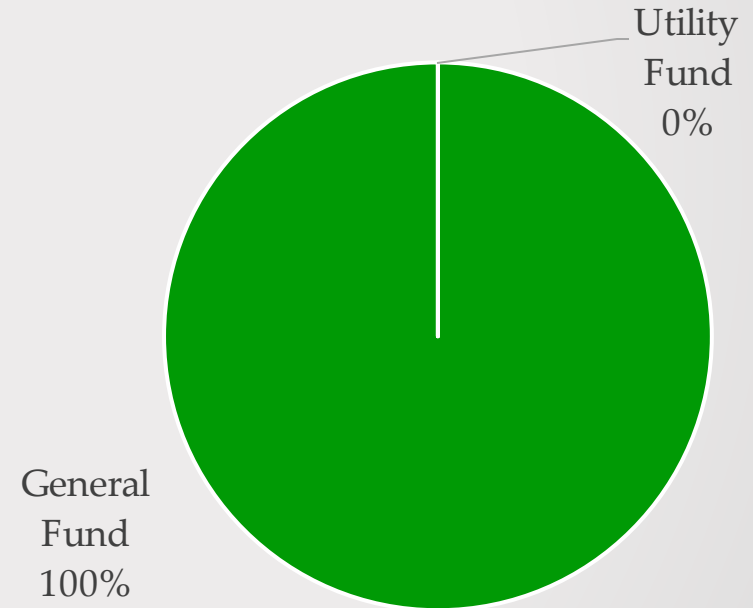
# Proposed FY 2023-24 Budget: \$253,470



## Budget by Category



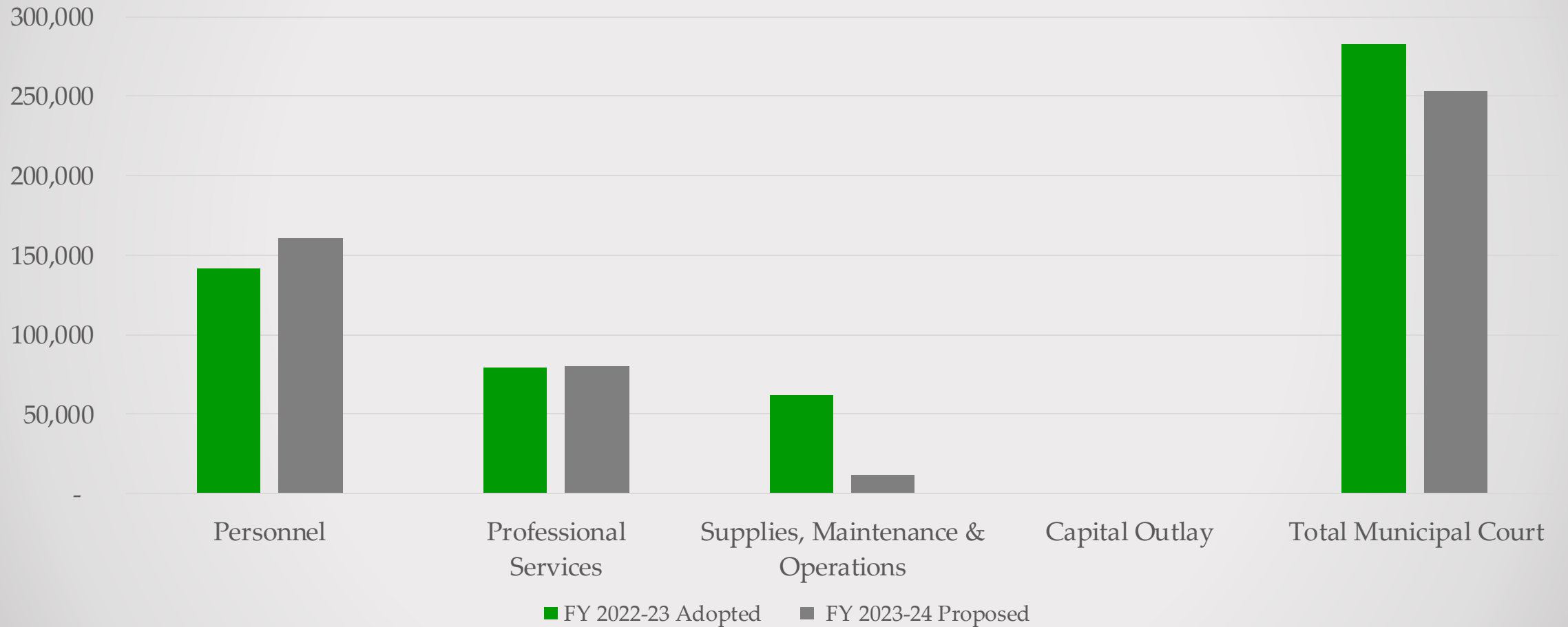
## Budget by Fund



2 positions  
0 vacancy



# Changes to the Budget





# Budget Highlights

- Professional services includes the addition of \$1,092 department specific software that was previously budgeted in Information Technology
- Supplies, Maintenance and Operations includes \$2,823 for court technology, and a decrease of \$57,743 for court security.