

Municipal Court

FY 2023-24 Proposed Budget

Proposed FY 2023-24 Budget: \$253,470





2 positions 0 vacancy



Changes to the Budget

300,000 -					
250,000 -					
200,000 -					
150,000 -	- 10 A				
100,000 -					_
50,000					
	Personnel	Professional Services	Supplies, Maintenance & Operations	Capital Outlay	Total Municipal Court
		■ FY 2022-23	B Adopted ■ FY 2023-24 Propose	ed	



Budget Highlights

- Professional services includes the addition of \$1,092 department specific software that was previously budgeted in Information Technology
- Supplies, Maintenance and Operations includes \$2,823 for court technology, and a decrease of \$57,743 for court security.