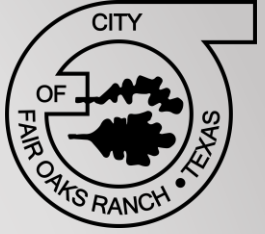




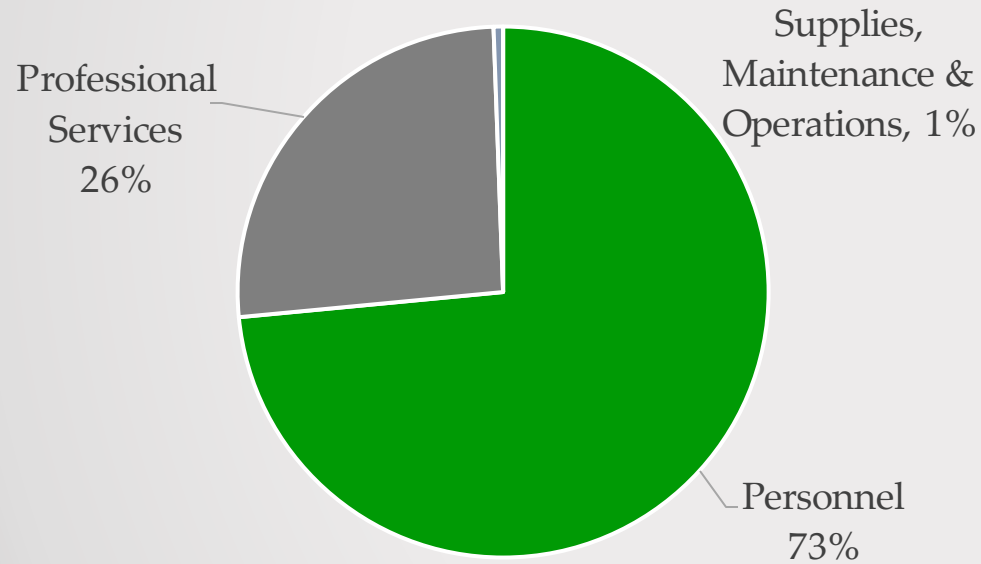
# City Secretary

## FY 2023-24 Proposed Budget

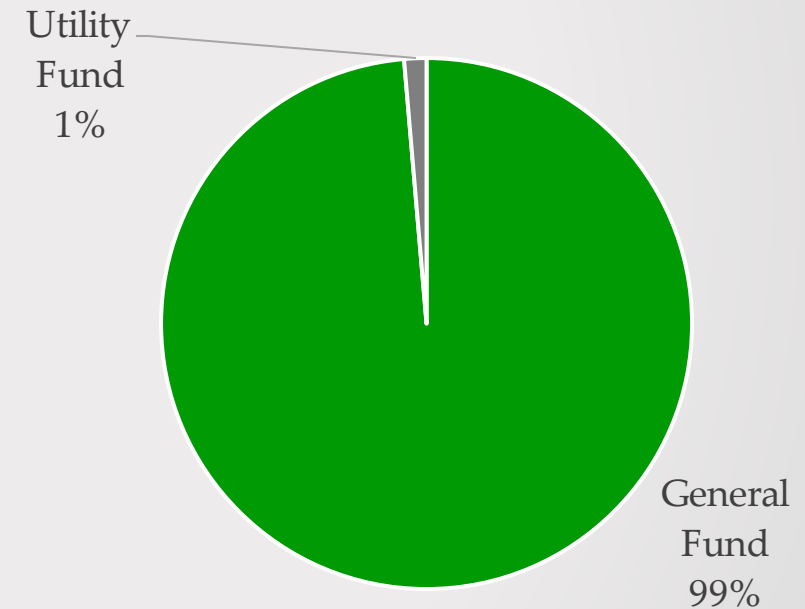
# Proposed FY 2023-24 Budget: \$295,176



## Budget by Category



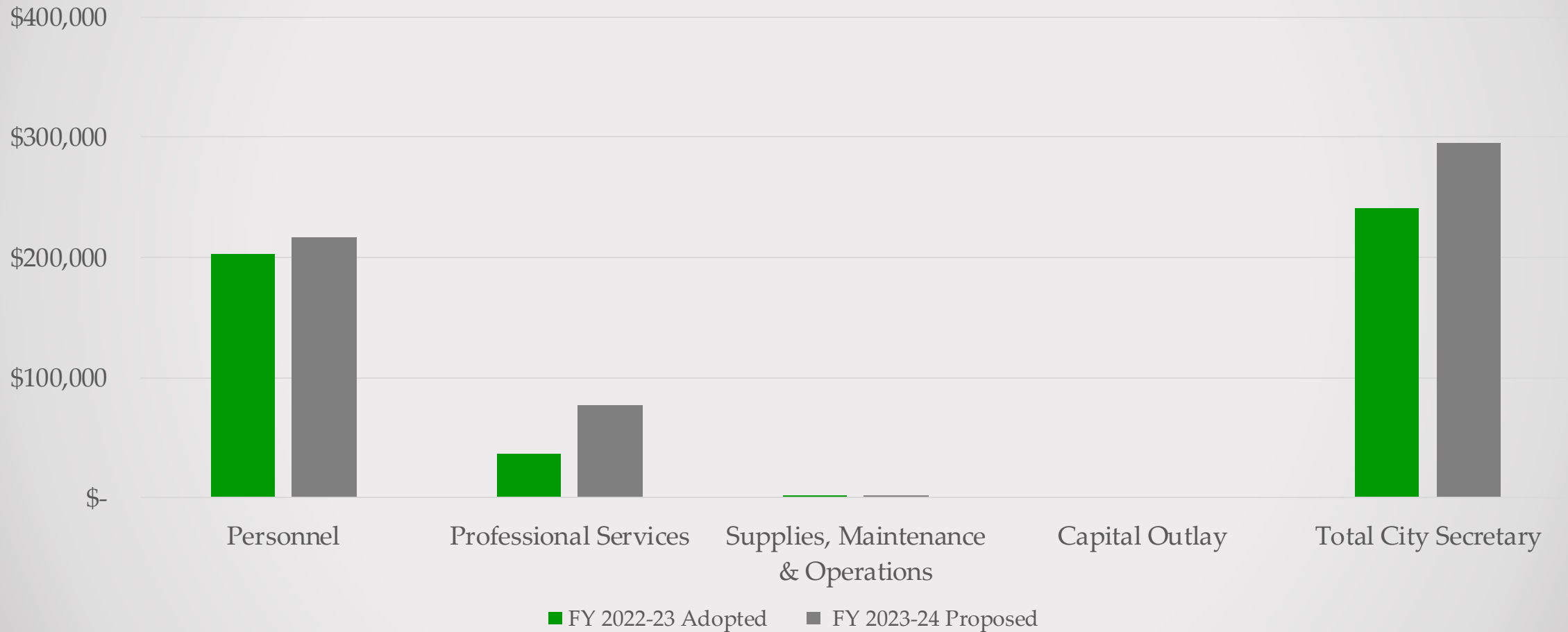
## Budget by Fund



2 positions  
0 vacancies



# Changes to the Budget





# Budget Highlights

- Professional services includes the addition of \$6,930 in department specific software that was previously budgeted in Information Technology and \$8,000 in new records digitization software (this was previously an SAP project but is now operational.)
- Professional services also includes an increase of \$25,000 in election costs.