

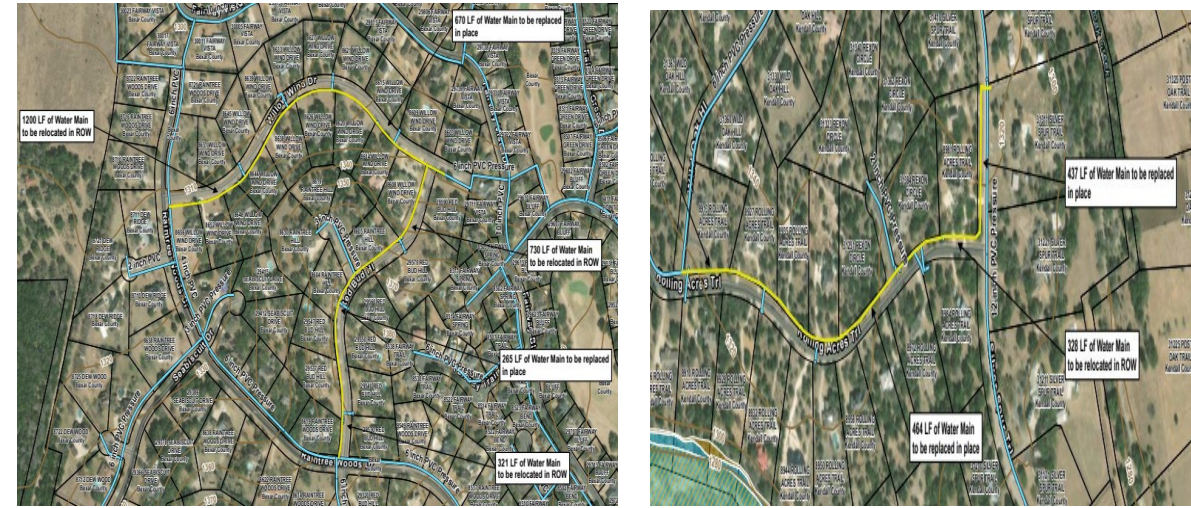


Rolling Acres Trail (CIP #28R) and Willow Wind Drive/Red Bud Hill Water Line (CIP #29R) Replacement (not an impact fee project)

Scope: Replace aging water lines on Willow Wind Drive/Red Bud Hill lines approximately 3,300 (LF) and Rolling Acres Trail line approximately 2,300 LF long.

Budget: \$131,498 (FY2022-2023) – Design

Design Firm: Weston Solutions, Inc. , San Antonio, TX
Construction Firm: TBD



Water line replacement locations

Justification and Impact

- This project will address aging water mains that are known to be in poor condition
- These water mains have a history of main breaks (8-12 main breaks between both mains since 2016)
- Replacing these mains will reduce operation and maintenance costs, avoid disruptions to residents, and reduce total water loss

Project Timeline (subject to change)

- Nov 2022 – Design contract awarded to Weston
- Aug 2023 – Design complete
- Oct 2023 – Bid advertisement and award
- Dec 2023 – Construction start (estimated)

% Completed: 10

Status Update: Staff has reviewed the Preliminary Engineering Report (30% design) and provided comments