

Land Use Assumption Summary As of January 31, 2023

Land Use Assumptions Summary Update for CIAC Meeting March 2, 2023

Previous Report at September 2022 Meeting – February 1, 22 to July 31, 2022

	# Non-Res Lots	To Develop	Improved	# Non Res Conn	# Connections		Remaining / Allowed	
		# of Lots			Water	Sewer	Water	Sewer
TOTALS	217	4543	4091	63	3135	1978	1065	93
				3198				

Adjustments and additions:

August 1 2022 to January 31, 2023	NON Res	# OF RES	Improved	Non Res	NO. OF CONNECTIONS		NO. REMAINING ALLOWED		Total Water Connections
LUA Ending July 2022	Lots	LOTS		Water Conn	WATER	SEWER	WATER	SEWER	
GRAND TOTAL	217	4543	4091	63	3135	1978	1067	93	3198
End of August 2022			12	1	2	2	-2	-2	
Grand Total	217	4543	4103	64	3137	1980	1065	91	3201
End of September 2022			4	0	0	0	0	-1	
Grand Total	217	4543	4107	64	3137	1980	1065	90	3201
Adjustments per Master Plan	-4	1484	-3	2	-2	-4	785	1344	
Adjusted Grand Total	213	6027	4104	66	3135	1976	1850	1434	3201
End of October 2023			5		1	1	-1	-1	
Grand Totals 10/31/2022	213	6027	4109	66	3136	1977	1849	1433	3202
Front Gate Unit 6	3	44							
End of November 2023	2	-2	9	2	0	2	-2	-2	
Grand Totals 11/31/2023	218	6069	4118	68	3136	1979	1847	1431	3204
Dec-23			8		1	1	-1	-1	
Dec 2023 Adjustments						5			
Grand Totals December 2023	218	6069	4126	68	3137	1985	1846	1430	3205
End of January 2023		0	4	0	1	0	-1	0	
Grand Totals January 2023	218	6069	4130	68	3138	1985	1845	1430	3206
				3206					

Additions to LUA

Front Gate Unit 6 44 Residential Lots 3 Non-Residential Lots

Adjustments to LUA

At the beginning of the new fiscal year, adjustments were made to the LUA to match the Master Plan. There are some items that were included that need to be amended to the Master Plan in the next study.

Summary: August 1, 2022, to January 31, 2023

- 44 - Lots Added
- 39 – Improved Lots
- 8 - Water Connection Services added
- 7 - Wastewater Connection Services added

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Projects for New Homes

October 2019 to January 2023

New Water Connections with Impact Fees 186

New Water Connections W/O Impact Fees 21

Total Water Connections 207

New Wastewater with Fees 157

New Wastewater W/O Fees 12

Total Wastewater Connections 169

New Homes – No FORU (SAWS) 337

Total Improved Lots 544