



Bond Advisory Committee November 9, 2023 Meeting Recap

Administration of Committee



Committee Charter and Organization



Committee Report



Planned Future Meeting Dates

Drainage Projects



Approved 5-year CIP includes 10 drainage projects (\$2.1 million)

- 28907 Chartwell Lane (CIP# 35)
- 8622 Delta Dawn (CIP# 15)
- 8472 Rolling Acres Trail (CIP# 2)
- 8040 Rolling Acres Trail (CIP# 4)
- 7740 Pimlico Lane (CIP# 42)
- 7420 Rolling Acres Trail (CIP# 6)
- 8426 Triple Crown (CIP# 41)
- 8312 Triple Crown (CIP# 43)
- 29314 Sumpter Drive (CIP# 32)
- 32030 Scarteen (CIP # 53)

Other projects for consideration (\$3.6 million)

- Ammann Rd. Low Water Crossing (CIP# 1)
- Battle Intense Low Water Crossing (CIP# 23)
- 31988 Scarteen (CIP# 44)
- 7644 Pimlico Lane (CIP# 46)
- 8045 Flagstone Hill (CIP# 63)
- Various "Nice to Do" Projects

Other Projects



Other projects
for
consideration
(\$4.04 million)

- Fire Station #2 Phase 2 Upgrade
- Civic/Community Center
- City Gateway Feature
- Arbors Preserve Access Road

Draft CIP Schedule (FY2024-29)

Draft Debt Proposal (FY2024-29)



Follow-up Items

- Have we addressed all drainage projects with a criticality score >40?
- Clarify City responsibilities for Arbors Preserve Access Road
- Update project costs to reflect Ammann Road and Rolling Acres Trail LWC improvements included in road reconstruction project.
- Chairperson to discuss grant funding opportunities for Civic/Community Center and Gateway Feature with MDD