



Road Bond Workshop

February 1, 2024

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Agenda

- Roadway Project Assumptions
- Ammann Road Options
- Bond Options – Total Authorization
- Bond Election Timeline and Way Forward
- Questions



Project Assumptions

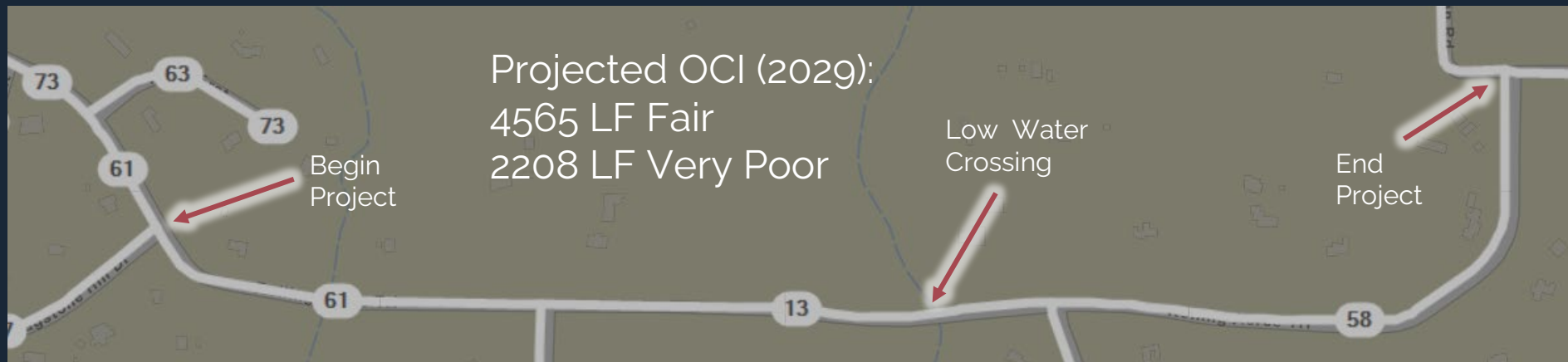
- Dietz Elkhorn (East) Reconstruction - \$4.9 million
 - Cash \$610,150 (Design), Debt \$4.3 million (Construction)
 - Full depth reconstruction with 5 ft. paved shoulders, drainage improvements, utility and driveway adjustments
 - No ROW acquisition
 - Currently in schematic design, evaluating options that incorporate:
(1) sidewalk, (2) shared-use path, or (3) combined-use path





Project Assumptions

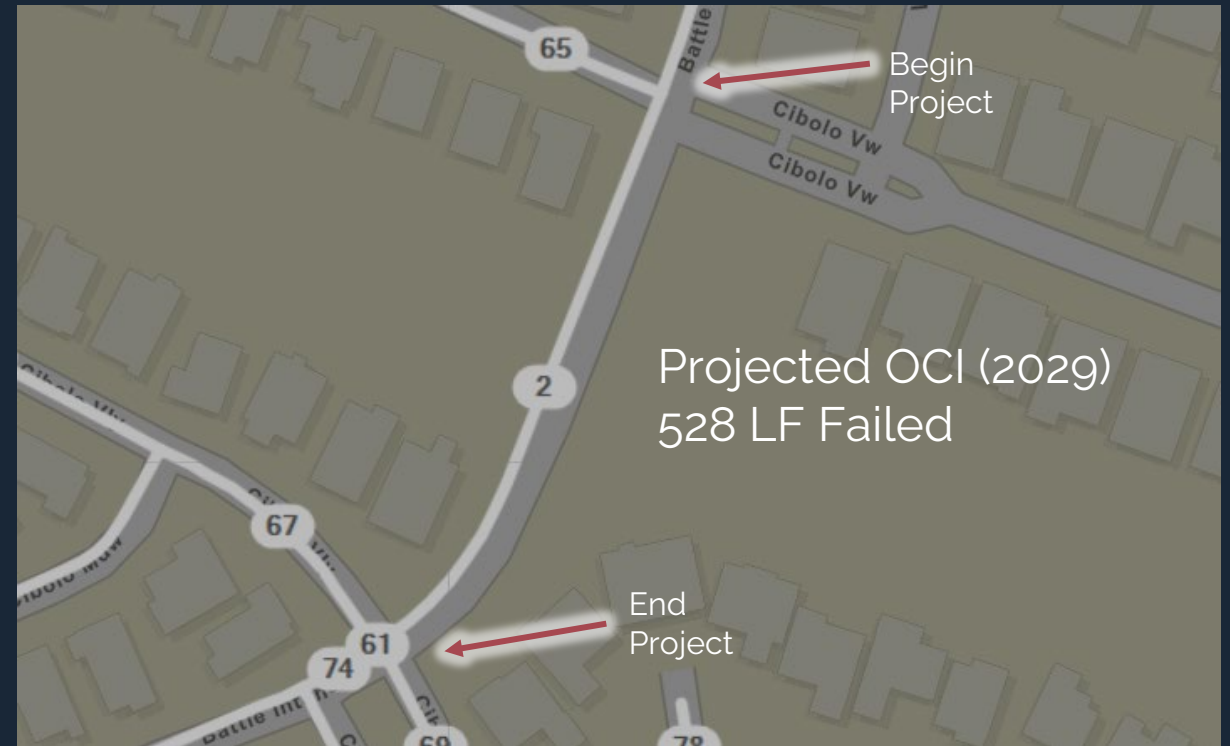
- Rolling Acres Trail Reconstruction - \$6.8 million
 - Debt \$6.8 million (Design and Construction)
 - Full depth reconstruction with 4 ft. paved shoulders, drainage improvements, utility and driveway adjustments
 - Includes Low Water Crossing culvert or bridge structure (\$1.0 million)
 - No ROW acquisition





Project Assumptions

- Battle Intense at Trailside Reconstruction - \$312,000
 - Debt \$312,000 (Design and Construction)
 - Full depth reconstruction (approx. 528 linear feet)
 - No ROW acquisition or change in footprint





Project Assumptions

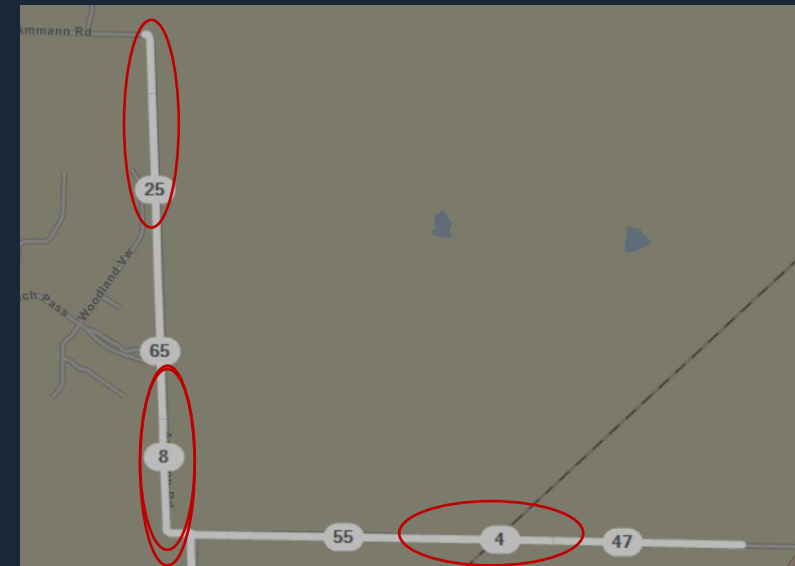
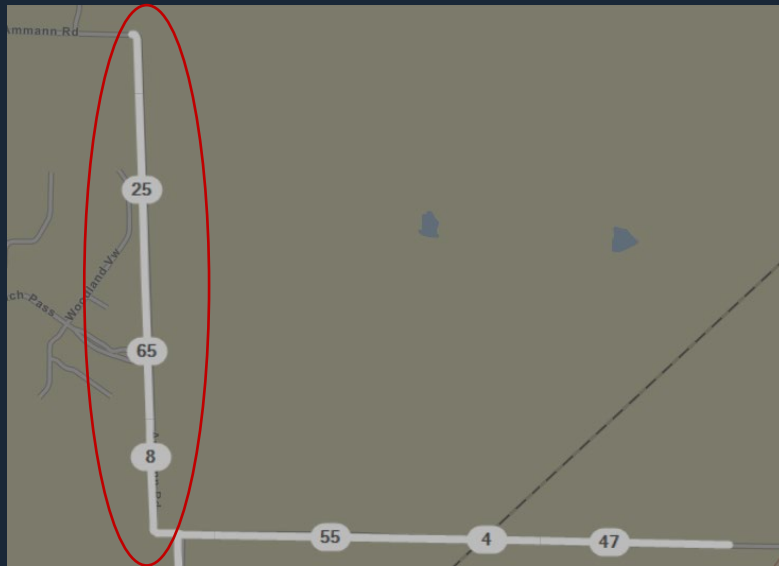
- Ammann Rd. Reconstruction - \$6.7 million
 - Debt \$6.7 million (Design and Construction)
 - Full depth reconstruction with 4 ft. paved shoulders, drainage improvements, utility and driveway adjustments
 - Includes Low Water Crossing culvert or bridge structure (\$1.3 million)
 - No ROW acquisition





Ammann Rd. Options

- Original CIP Project (city limit to city limit) - \$6.7 million
- North curve to Rolling Acres Trail - \$4.0 million
- Bond Advisory Committee recommendation (maintenance only) - \$2.0 million



Bond Options – Total Authorization



- \$14.0 million - Bond Advisory Committee Recommendation
- \$16.0 million – With partial Ammann Rd. Reconstruction
(North curve to Rolling Acres Trail)
- \$18.7 million – With full Ammann Rd. Reconstruction



Bond Election Timeline

Feb. 1

- Consideration of roadway projects and costs to include in bond authorization.

Feb. 15

- Adoption of a Resolution calling roadway bond election.

April

- Conduct a Townhall on the Roadway Bond

May 4

- Election Day. Early voting held April 22-30.

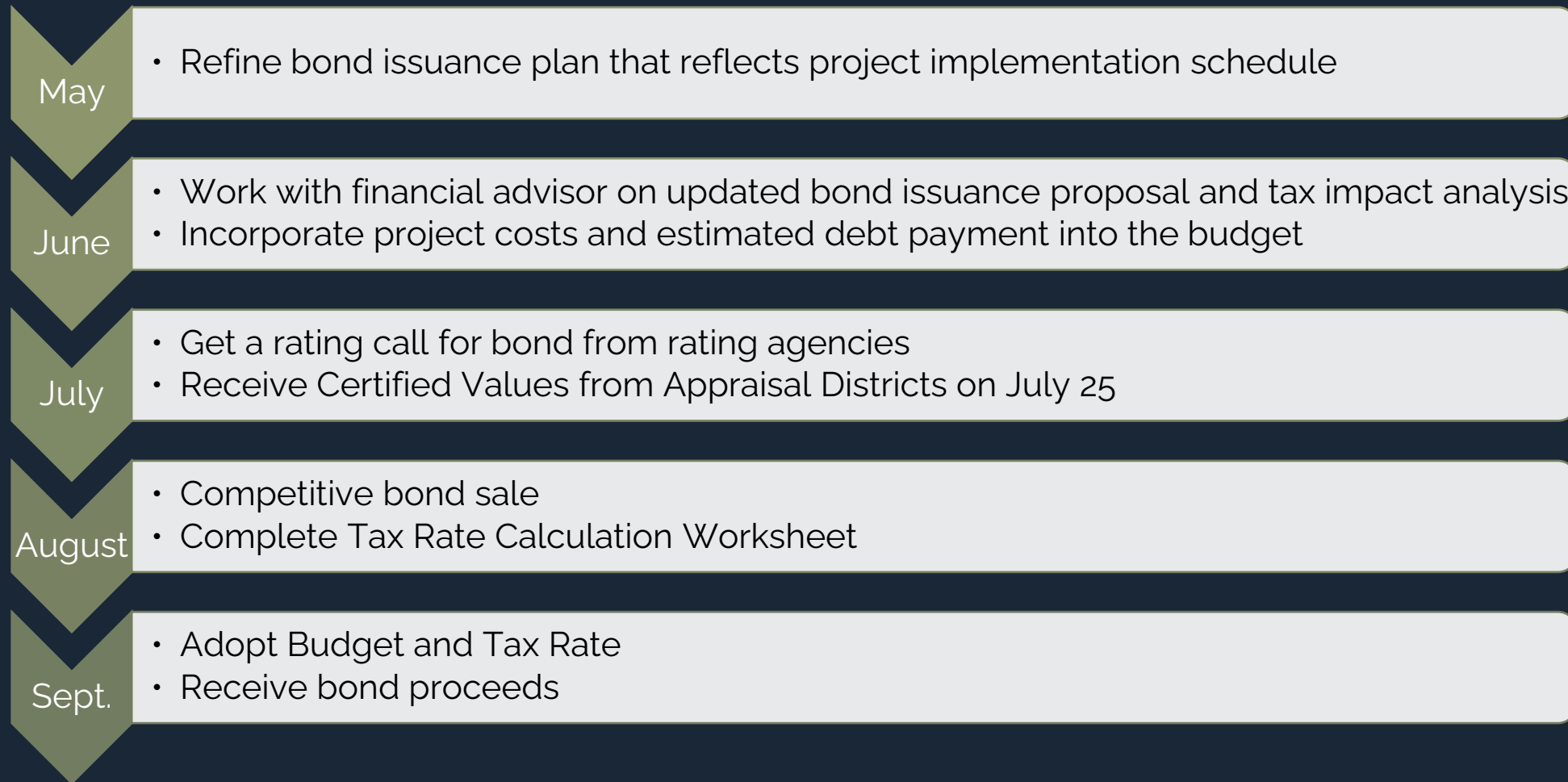


Resolution calling a bond election

- Purpose of the bond and amount not-to-exceed
- Authorization to assess and collect ad valorem taxes as repayment of the bond(s)
- Location of each polling place and hours that the polls will be open
- Voter information sheet with ballot information



After a successful election





Questions?



Back Up

Pavement Condition Index



Pavement Condition
86 - 100 (Good)



Pavement Condition
71 - 85 (Satisfactory)



Pavement Condition
56 - 70 (Fair)



Pavement Condition
41 - 55 (Poor)



Pavement Condition
11 - 40 (Very Poor/Serious)



Pavement Condition
0 - 10 (Failed)



Pavement Degradation Curve

