

Land Use Assumption Summary

As of July 31, 2022

Land Use Assumptions Summary Update for CIAC Meeting September 1, 2022

Previous Report at March 2022 Meeting – January 31, 2022, data

Unit - Address	# of Lots	Improved	# Connections		Remaining / Allowed	
			Water	Sewer	Water	Sewer
Totals	4653	4027	3172	1955	1093	114

Following the last 2022 report – adjustments were made to the LUA separating the Non-Residential Lots from the Total Lots and making note of the Non-Residential connections which include residential irrigation on a separate meter.

Adjustments and additions as follow – End of July 2022

	# Non-Res Lots	To Develop # of Lots	Improved	# Non Res Conn	# Connections		Remaining / Allowed	
					Water	Sewer	Water	Sewer
Beginning 1/31/22		4653	4027		3172	1955	1093	114
February-22			14		4	4	-4	-4
		4653	4041	0	3176	1959	1089	110
March-22			20		5	4	-5	-4
	0	4653	4061	0	3181	1963	1084	106
Adj's / Audit	211	-157	-10	63	-65	0	0	2
Adj'ed Totals	211	4496	4051	63	3116	1963	1084	108
April-22			15		6	4	-6	-4
	211	4496	4066	63	3122	1967	1078	104
May-22	6	47	6		3	3	-3	-3
	217	4543	4072	63	3125	1970	1075	101
June-22	0		10		9	7	-9	-7
	217	4543	4082	63	3134	1977	1066	94
July-22			9		1	1	-1	-1
TOTALS	217	4543	4091	63	3135	1978	1065	93
				3198				

Additions In May 2022

Front Gate Unit 7	20 Residential Lots	SAWS	May 2022
Elkhorn Ridge Unit 8	27 Residential Lots	SAWS	May 2022

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Summary: February 1, 2022, to July 31, 2022

47 - Lots Added
64 - Improved Lots
28 - Water Connection Services added
23 - Wastewater Connection Services added

Projects for New Homes

October 2019 to July 2022

New Water Connections with Impact Fees	180
New Water Connections W/O Impact Fees	19
Total Water Connections	199
New Wastewater with Fees	152
New Wastewater W/O Fees	6
Total Wastewater Connections	158
New Homes – No FORU (SAWS)	303
Total Improved Lots	502