



July 10, 2024

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Director of Public Works and Engineering Services

Building Perspectives









2 SOUTH ENTRANCE VIEW



4 NORTHEAST VIEW



1 EAST TERRACE

Site Plan



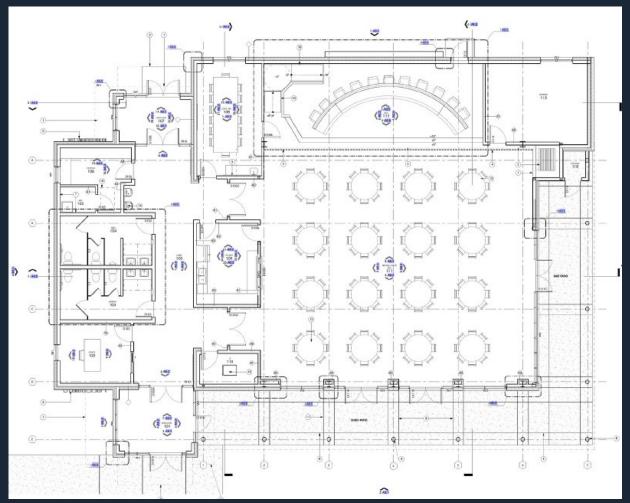




Floor Plan



- Lobby
- Public Restrooms
- Office
- Warming Kitchen
- General Storage
- Table and Chair Storage
- Flexible Meeting & Event Space
- Dias and Conference Room
- Outdoor Sitting Area



Schedule



June 2023 Contract for architectural services awarded

Sept. 2023 Intended uses and functional areas defined

Feb. 2024 Townhall meeting and survey

April 2024 Exterior roof option (Gable) selected

Oct. 2024 Construction plans & specs complete

Nov. 2024 Bid advertisement

Dec. 2024 Contract award

Feb. 2025 Construction start

Jan. 2026 Substantial completion

Feb. 2026 Building outfitting and FF&E install

Project Cost Estimate



| Design Services: | \$ 299,441 |
|--|-------------|
| Building & Site Development (5,331 SF @ \$425/SF): | \$2,256,675 |
| Furniture, Fixtures & Equipment (FF&E): | \$ 250,000 |
| Total: | \$2,806,116 |



Questions?